



To: Honorable City Council
From: John Moreno, City Manager
By: Adriana Figueroa, Public Works Director
Date: July 9, 2024

SUBJECT: AMENDMENT NO. 2 TO THE AGREEMENT WITH MICHAEL BAKER INTERNATIONAL FOR LANDSCAPE DESIGN SERVICES FOR MEDIAN ENHANCEMENTS ON DOWNEY AVENUE (CITY PROJECT NO. 9435)

BACKGROUND

The City takes pride in its landscaped medians located on major boulevards throughout the city. We have been working closely with our consultant, Michael Baker International (Michael Baker), for the preparation of conceptual designs to provide options on how to enhance our boulevards, while continuing to maintain a safe, healthy, and attractive city. On April 23, 2024, City Council approved Amendment No. 1 with Michael Baker for additional design services based on the recommendations of the City's Landscape Median Ad-Hoc Committee.

DISCUSSION

Michael Baker presented an update to the City Council at the June 11, 2024 meeting regarding the concept designs recommended by the City's Landscape Ad-Hoc Committee. The City Council recommended moving forward with the next phase of the project. Subsequently, staff solicited a proposal from Michael Baker for construction drawings needed prior to the bidding phase. Michael Baker's proposal for \$79,750 includes the preparation of construction drawings, specifications, and bid support for the construction of the landscape medians on Downey Avenue from City limit to City limit. The improvements will occur within the existing median concrete curbs and will include the removal of existing median paving, planting, and irrigation and the installation of new decorative pavers, planting, and irrigation. The proposed Amendment No 2 incorporates this additional scope and costs associated with the project. If approved, Michael Baker will begin the work in July and complete the documentation by end of November 2024. The bidding phase of the project is anticipated to be complete in early 2025.

The following is a breakdown of estimated costs:

Construction Drawings/
Bid Support: \$79,750
Contingency (10%): \$ 7,975
Total: \$87,725

FISCAL IMPACT

Funding for this project in the amount of \$87,725 was included in the Fiscal Year 2024-25 CIP budget utilizing Measure R Funds.

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES

The City's Vision, Mission, and Values set the standard for the organization, establish priorities, uniformity and guidelines; and provide the framework for policy decision making. The Strategic Outcomes were implemented to provide a pathway to achieving the City's Vision. This item aligns with Strategic Outcome No 5: Attractive and Well-Maintained Infrastructure – Develop and maintain City-owned infrastructure, parks, facilities, and amenities that enhance quality of life and the attractiveness of the community.

RECOMMENDED ACTION

Approve Amendment No. 2 to the agreement with Michael Baker International for landscape design services to include the preparation of construction drawings, specifications, and bid support for the construction for Median Enhancements on Downey Avenue (City Project No. 9435) in the amount of \$79,750 and authorize the Mayor or her designee to execute the agreement.