

ATTACHMENT A

CITY OF PARAMOUNT
CAPITAL IMPROVEMENT PROJECTS
BUDGET CARRYOVER FROM FY 2023-24 TO FY 2024-25

PROJECT DESCRIPTION	FUND	ACCOUNT NUMBER	AMOUNT
TRAFFIC SIGNAL GARFIELD/70TH	112	92-33-7136 STREET AND SIGNAL IMPROVEMENTS	450,000
DILLS PARK COMMUNITY ORCHARD	112	92-58-7101 CONTRACT ADMINISTRATION	8,250
DILLS PARK COMMUNITY ORCHARD	112	92-58-7111 PRELIMINARY ENGINEERING	11,509
DILLS PARK COMMUNITY ORCHARD	112	92-58-7121 CONSTRUCTION OBSERVATION	97,690
DILLS PARK COMMUNITY ORCHARD	112	92-58-7131 LANDSCAPE IMPROVEMENTS	1,375,023
DILLS PARK RESTROOMS & RENOVATION	112	92-59-7111 PRELIMINARY ENGINEERING	20,946
DILLS PARK RESTROOMS & RENOVATION	112	92-59-7131 LANDSCAPE IMPROVEMENTS	614,950
MARIPOSA CLASSROOM CONVERSION	112	92-68-7111 PRELIMINARY ENGINEERING	27,500
EMERGENCY OPERATIONS EQUIPMENT	112	92-74-7111 PRELIMINARY ENGINEERING	20,000
CIVIC CENTER FOUNTAIN UPGRADE	112	92-76-7111 PRELIMINARY ENGINEERING	134,607
CIVIC CENTER FOUNTAIN UPGRADE	112	92-76-7146 OTHER IMPROVEMENTS	300,000
SUBSTATION BOILER REPLACEMENT	112	92-98-7146 OTHER IMPROVEMENTS	1,875
PROGRESS PARK PLAYGROUND REPLACEMENT	112	93-51-7146 OTHER IMPROVEMENTS	1,045
PROGRESS PLAZA EXTERIOR IMPROVEMENTS	112	93-52-7101 CONTRACT ADMINISTRATION	8,600
PROGRESS PLAZA EXTERIOR IMPROVEMENTS	112	93-52-7111 PRELIMINARY ENGINEERING	57,840
PROGRESS PLAZA EXTERIOR IMPROVEMENTS	112	93-52-7121 CONSTRUCTION OBSERVATION	100,000
SPANE PARK FACILITY IMPROVEMENTS	112	93-58-7101 CONTRACT ADMINISTRATION	10,000
SPANE PARK FACILITY IMPROVEMENTS	112	93-58-7111 PRELIMINARY ENGINEERING	10,000
SPANE PARK FACILITY IMPROVEMENTS	112	93-58-7121 CONSTRUCTION OBSERVATION	35,000
CITY HALL LANDSCAPE & IRRIGATION REPAIRS	112	93-74-7111 PRELIMINARY ENGINEERING	25,000
CITY HALL LANDSCAPE & IRRIGATION REPAIRS	112	93-74-7131 LANDSCAPE IMPROVEMENTS	150,000
CITY YARD RESTROOM RENOVATION	112	93-75-7111 PRELIMINARY ENGINEERING	14,000
CITY YARD RESTROOM RENOVATION	112	93-75-7126 BUILDING IMPROVEMENTS	272,823
CITY HALL PLANNING DEPT IMPROVEMENT	112	93-86-7111 PRELIMINARY ENGINEERING	19,711
CITY HALL PARKING LOT	112	93-87-7101 CONTRACT ADMINISTRATION	13,693
CITY HALL PARKING LOT	112	93-87-7111 PRELIMINARY ENGINEERING	11,219
CITY HALL PARKING LOT	112	93-87-7121 CONSTRUCTION OBSERVATION	100,000
CITY HALL PARKING LOT	112	93-87-7146 OTHER IMPROVEMENTS	1,000,000
TRAFFIC SAFETY IMPROVEMENTS (2024)	112	94-32-7101 CONTRACT ADMINISTRATION	15,000
TRAFFIC SAFETY IMPROVEMENTS (2024)	112	94-32-7111 PRELIMINARY ENGINEERING	46,000
TRAFFIC SAFETY IMPROVEMENTS (2024)	112	94-32-7121 CONSTRUCTION OBSERVATION	115,000
TRAFFIC SAFETY IMPROVEMENTS (2024)	112	94-32-7136 STREET AND SIGNAL IMPROVEMENTS	80,000
HUNSAKER TRAFFIC SAFETY IMPROVEMENT-2024	112	94-33-7101 CONTRACT ADMINISTRATION	1,200
HUNSAKER TRAFFIC SAFETY IMPROVEMENT-2024	112	94-33-7111 PRELIMINARY ENGINEERING	799
HUNSAKER TRAFFIC SAFETY IMPROVEMENT-2024	112	94-33-7121 CONSTRUCTION OBSERVATION	35,000
HUNSAKER TRAFFIC SAFETY IMPROVEMENT-2024	112	94-33-7136 STREET AND SIGNAL IMPROVEMENTS	25,000
ALLEY IMPROVEMENTS (2024)	112	94-34-7101 CONTRACT ADMINISTRATION	15,000
ALLEY IMPROVEMENTS (2024)	112	94-34-7111 PRELIMINARY ENGINEERING	2,000
ALLEY IMPROVEMENTS (2024)	112	94-34-7121 CONSTRUCTION OBSERVATION	31,150
MEDIAN ENHANCEMENTS (2024)	112	94-35-7111 PRELIMINARY ENGINEERING	100,000
MEDIAN ENHANCEMENTS (2024)	112	94-35-7131 LANDSCAPE IMPROVEMENTS	50,000
MEDIAN ENHANCEMENTS (2024)	112	94-35-7136 STREET AND SIGNAL IMPROVEMENTS	50,000
GUARDRAIL REPAIRS (2024)	112	94-38-7136 STREET AND SIGNAL IMPROVEMENTS	50,000
PARK MONUMENT SIGNS (2024)	112	94-50-7111 PRELIMINARY ENGINEERING	15,000
PARK MONUMENT SIGNS (2024)	112	94-50-7146 OTHER IMPROVEMENTS	180,000
PARK LANDSCAPE IMPROVEMENTS (2024)	112	94-52-7131 LANDSCAPE IMPROVEMENTS	27,681
PARAMOUNT PARK ENTRY IMPROVEMENT (2024)	112	94-54-7131 LANDSCAPE IMPROVEMENTS	44,579
ALL AMERICAN PARK PICNIC SHELTER REPL	112	94-55-7111 PRELIMINARY ENGINEERING	13,560
ALL AMERICAN PARK PICNIC SHELTER REPL	112	94-55-7146 OTHER IMPROVEMENTS	100,000
PARK FACILITY SECURITY ENHANCEMENT-2024	112	94-59-7146 OTHER IMPROVEMENTS	14,443
SOMERSET RANCH POCKET PARK	112	94-62-7111 PRELIMINARY ENGINEERING	12,250
ALL-AMERICAN PARK ACTIVITY CENTER DESIGN (2024)	112	94-63-7111 PRELIMINARY ENGINEERING	21,140
SUBSTATION ROOF REPLACEMENT (2024)	112	94-70-7111 PRELIMINARY ENGINEERING	15,524
SUBSTATION ROOF REPLACEMENT (2024)	112	94-70-7126 BUILDING IMPROVEMENTS	442,200
CITY YARD RENOVATION (2024)	112	94-75-7111 PRELIMINARY ENGINEERING	82,120
CITY YARD GYM IMPROVEMENT (2024)	112	94-76-7111 PRELIMINARY ENGINEERING	77,279
VETERANS MEMORIAL RENOVATION (2024)	112	94-77-7111 PRELIMINARY ENGINEERING	52,000
VETERANS MEMORIAL RENOVATION (2024)	112	94-77-7146 OTHER IMPROVEMENTS	298,960
PROPERTY PURCHASE-16471 PARAMOUNT (2024)	112	94-81-7126 BUILDING IMPROVEMENTS	660,000
15101 PARAMOUNT BLVD PROJECT (2024)	112	94-85-7146 OTHER IMPROVEMENTS	277,600
CITY HALL ELECTRICAL UPGRADES (2024)	112	94-87-7111 PRELIMINARY ENGINEERING	78,000

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CITY HALL LOBBY REDESIGN (2024)	112	94-88-7111 PRELIMINARY ENGINEERING	53,978
FRIDAY NIGHT MARKET LIGHTS (2024)	112	94-89-7146 OTHER IMPROVEMENTS	36,146
WILLDAN ENERGY AUDIT PROJECT (2024)	112	94-93-7146 OTHER IMPROVEMENTS	851,872
EMERGENCY OPERATIONS EQUIPMENT	112-ARPA	92-74-7146 OTHER IMPROVEMENTS	200,000
HVAC/CONDENSING UNIT REPL PARAMOUNT GYM	112-ARPA	92-94-7111 PRELIMINARY ENGINEERING	12,000
HVAC/CONDENSING UNIT REPL PARAMOUNT GYM	112-ARPA	92-94-7146 OTHER IMPROVEMENTS	85,000
PROGRESS PARK EXTERIOR LIGHTING REPL	112-ARPA	93-91-7101 CONTRACT ADMINISTRATION	5,000
PROGRESS PARK EXTERIOR LIGHTING REPL	112-ARPA	93-91-7111 PRELIMINARY ENGINEERING	20,000
PROGRESS PARK EXTERIOR LIGHTING REPL	112-ARPA	93-91-7121 CONSTRUCTION OBSERVATION	20,000
PROGRESS PARK EXTERIOR LIGHTING REPL	112-ARPA	93-91-7146 OTHER IMPROVEMENTS	200,000
COMMUNITY ENCHANCEMENT PROGRAM (2024)	112-ARPA	94-83-7146 OTHER IMPROVEMENTS	1,440,799
BUSINESS ATTRACTIONS (2024)	112-ARPA	94-84-7146 OTHER IMPROVEMENTS	566,916
SUBTOTAL - FUND 112 GENERAL FUND			11,411,477
ALLEY IMPROVEMENTS (2024)	211	94-34-7136 STREET AND SIGNAL IMPROVEMENTS	413,300
SUBTOTAL - FUND 211 - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)			413,300
EV CHARGING STATIONS EDISON CHARGE READY	225	93-93-7146 OTHER IMPROVEMENTS	18,200
SUBTOTAL - FUND 225 - AB 2766 SUBVENTION			18,200
NEIGHBORHOOD STREET IMPROVEMENTS (2024)	227	94-31-7101 CONTRACT ADMINISTRATION	15,000
NEIGHBORHOOD STREET IMPROVEMENTS (2024)	227	94-31-7121 CONSTRUCTION OBSERVATION	118,900
NEIGHBORHOOD STREET IMPROVEMENTS (2024)	227	94-31-7136 STREET AND SIGNAL IMPROVEMENTS	1,062,150
SUBTOTAL - FUND 227 - ROAD MAINTENANCE & REPAIR ACT (RMRA)			1,196,050
BUS BENCHES & TRASH CANS	231	93-81-7146 OTHER IMPROVEMENTS	400,000
SUBTOTAL - FUND 231 - PROP A			400,000
ARTERIAL STREET RESURFACING (2024)	232	94-30-7101 CONTRACT ADMINISTRATION	13,050
ARTERIAL STREET RESURFACING (2024)	232	94-30-7121 CONSTRUCTION OBSERVATION	82,000
ARTERIAL STREET RESURFACING (2024)	232	94-30-7136 STREET AND SIGNAL IMPROVEMENTS	1,199,078
ROSECRANS BRIDGE REPAIR	232	98-33-7111 PRELIMINARY ENGINEERING	9,631
SUBTOTAL - FUND 232 - PROP C			1,303,759
MEDIAN ENHANCEMENTS (2024)	233	94-35-7111 PRELIMINARY ENGINEERING	804
SUBTOTAL - FUND 233 - MEASURE R			804
WSAB BIKEWAY PHASE 4	234	91-32-7121 CONSTRUCTION OBSERVATION	95,000
TRAFFIC SIGNAL GARFIELD/70TH	234	92-33-7101 CONTRACT ADMINISTRATION	20,000
TRAFFIC SIGNAL GARFIELD/70TH	234	92-33-7121 CONSTRUCTION OBSERVATION	60,000
TRAFFIC SAFETY IMPROVEMENTS	234	92-35-7101 CONTRACT ADMINISTRATION	12,388
TRAFFIC SAFETY IMPROVEMENTS	234	92-35-7111 PRELIMINARY ENGINEERING	6,459
TRAFFIC SAFETY IMPROVEMENTS	234	92-35-7121 CONSTRUCTION OBSERVATION	24,701
TRAFFIC SAFETY IMPROVEMENTS	234	92-35-7136 STREET AND SIGNAL IMPROVEMENTS	248,340
WSAB BIKEWAY PHASE 2	234	99-32-7111 PRELIMINARY ENGINEERING	84,341
WSAB BIKEWAY PHASE 2	234	99-32-7136 STREET AND SIGNAL IMPROVEMENTS	877,920
SUBTOTAL - FUND 234 - MEASURE M			1,429,149
DILLS PARK RESTROOMS & RENOVATION	235	92-59-7126 BUILDING IMPROVEMENTS	300,000
DILLS PARK RESTROOMS & RENOVATION	235	92-59-7131 LANDSCAPE IMPROVEMENTS	263,650
PROGRESS PARK PLAYGROUND REPLACEMENT	235	93-51-7146 OTHER IMPROVEMENTS	16,175
PARK DEVELOPMENT CONCEPT (2024)	235	94-60-7146 OTHER IMPROVEMENTS	285,000
SUBTOTAL - FUND 235 - MEASURE A (SAFE CLEAN PARKS)			864,825
SPANE PARK STORMWATER CAPTURE	289	92-95-7101 CONTRACT ADMINISTRATION	11,563
SPANE PARK STORMWATER CAPTURE	289	92-95-7111 PRELIMINARY ENGINEERING	184,308
SUBTOTAL - FUND 289 - MEASURE W			195,871
PARAMOUNT PAINTS PROGRAM (2024)	292	94-72-7146 OTHER IMPROVEMENTS	73,662
VETERANS MEMORIAL RENOVATION (2024)	292	94-77-7146 OTHER IMPROVEMENTS	43,476
SUBTOTAL - FUND 292 - ART			117,138

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WSAB BIKEWAY PHASE 2	296-ATP	99-32-7101 CONTRACT ADMINISTRATION	46,000
WSAB BIKEWAY PHASE 2	296-ATP	99-32-7121 CONSTRUCTION OBSERVATION	300,000
WSAB BIKEWAY PHASE 2	296-ATP	99-32-7136 STREET AND SIGNAL IMPROVEMENTS	2,708,427
WSAB BIKEWAY PHASE 4	296-CNRA	91-32-7111 PRELIMINARY ENGINEERING	7,474
WSAB BIKEWAY PHASE 4	296-CNRA	91-32-7121 CONSTRUCTION OBSERVATION	205,000
WSAB BIKEWAY PHASE 4	296-CNRA	91-32-7136 STREET AND SIGNAL IMPROVEMENTS	2,474,800
DILLS PARK COMMUNITY ORCHARD	296-CPRS	92-58-7131 LANDSCAPE IMPROVEMENTS	930,458
MARIPOSA CLASSROOM CONVERSION	296-CPRS	92-68-7126 BUILDING IMPROVEMENTS (Rendon # 2)	250,000
PROGRESS PLAZA EXTERIOR IMPROVEMENTS	296-CPRS	93-52-7126 BUILDING IMPROVEMENTS (Rendon # 2)	1,600,000
ALONDRA BLVD WIDENING	296-EA	91-36-7111 PRELIMINARY ENGINEERING	600,000
ROSECRANS BRIDGE REPAIR	296-EA	98-33-7111 PRELIMINARY ENGINEERING	200,000
SPANF PARK FACILITY IMPROVEMENTS	296-Fed	93-58-7126 BUILDING IMPROVEMENTS	298,752
ROSECRANS BRIDGE REPAIR	296-HBR	98-33-7111 PRELIMINARY ENGINEERING	929,563
TRAFFIC SAFETY IMPROVEMENTS	296-HSIP	92-35-7136 STREET AND SIGNAL IMPROVEMENTS	250,000
TRAFFIC SAFETY IMPROVEMENTS (2024)	296-HSIP	94-32-7136 STREET AND SIGNAL IMPROVEMENTS	794,000
HUNSAKER TRAFFIC SAFETY IMPROVEMENT-2024	296-HSIP	94-33-7136 STREET AND SIGNAL IMPROVEMENTS	248,350
ROSECRANS BRIDGE REPAIR	296-MTA	98-33-7111 PRELIMINARY ENGINEERING	800,000
DILLS PARK RESTROOMS & RENOVATION	296-P68	92-59-7101 CONTRACT ADMINISTRATION	20,000
DILLS PARK RESTROOMS & RENOVATION	296-P68	92-59-7111 PRELIMINARY ENGINEERING	6,441
DILLS PARK RESTROOMS & RENOVATION	296-P68	92-59-7121 CONSTRUCTION OBSERVATION	151,470
DILLS PARK RESTROOMS & RENOVATION	296-P68	92-59-7131 LANDSCAPE IMPROVEMENTS	620,000
WSAB BIKEWAY PHASE 2	296-PLBP	99-32-7136 STREET AND SIGNAL IMPROVEMENTS	2,000,000
DILLS PARK COMMUNITY ORCHARD	296-POLB	92-58-7131 LANDSCAPE IMPROVEMENTS	200,000
WSAB BIKEWAY PHASE 2	296-State	99-32-7136 STREET AND SIGNAL IMPROVEMENTS	2,000,000
SUBTOTAL - FUND 296 - OTHER GRANTS			17,640,735
DILLS PARK COMMUNITY ORCHARD	297	92-58-7131 LANDSCAPE IMPROVEMENTS	68,000
PARAMOUNT GYM IMPROVEMENTS (2024)-GSI	297	94-57-7146 OTHER IMPROVEMENTS	72,926
NEIGHBORHOOD ENHANCEMENT PROGRAM (2024)-WE	297	94-71-7146 OTHER IMPROVEMENTS	11,105
ELECTRONIC MESSAGE BOARDS (2024)-WE	297	94-86-7111 PRELIMINARY ENGINEERING	75,000
SUBTOTAL - FUND 297 - COMMUNITY BENEFIT AGREEMENT			227,031
WELL #16 DESIGN/CONSTRUCTION	511	91-16-7131 LANDSCAPE IMPROVEMENTS	30,000
WELL #16 DESIGN/CONSTRUCTION	511	91-16-7141 WATER IMPROVEMENTS	215,000
WELL #16 DESIGN/CONSTRUCTION	511	91-16-7146 OTHER IMPROVEMENTS	40,000
INSTALLATION OF SERVICES/HYDRANTS (2024)	511	94-10-7141 WATER IMPROVEMENTS	5,400
ANNUAL VALVE REPLACEMENT (2024)	511	94-11-7141 WATER IMPROVEMENTS	25,000
WATER MAIN IMPROVEMENTS DESIGN (2024)	511	94-12-7111 PRELIMINARY ENGINEERING	56,550
MONITORING WELLS INSTALLATION (2024)	511	94-13-7141 WATER IMPROVEMENTS	17,333
ADVANCED METER INFRASTRUCTURE	511	94-14-7141 WATER IMPROVEMENTS	4,400,873
SUBTOTAL - FUND 511 - WATER			4,790,156
GYM IMPROVEMENTS	521	92-65-7146 OTHER IMPROVEMENTS	523
CITY YARD FURNITURE REPLACEMENT (2024)	521	94-78-7146 OTHER IMPROVEMENTS	285,559
COUNCIL CHAMBER IMPROVEMENTS (2024)	521	94-79-7146 OTHER IMPROVEMENTS	150,000
SUBTOTAL - FUND 521 - EQUIPMENT REPLACEMENT			436,082
GRAND TOTAL			\$ 40,444,577