

Cost of Services Study for the City of Paramount

September 2024



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September 25, 2024

City of Paramount
16400 Colorado Ave
Paramount, CA 90723

Honorable Mayor, City Council, and City Manager:

This Report is submitted pursuant to our contract with the City to perform a revenue and cost analysis for the City for its services, and this will result in updated user fees for the City of Paramount.

The motivation for this cost of services study is the need of both the City Council and City staff to maintain City's services at a level commensurate with the standards previously set by the City Council, and to maintain effective policy and management control of City services.

RCS wishes to thank all City department heads and staff for their assistance and cooperation extended to us during the accomplishment of our work, without whose aid this Report could not have been produced. The response, awareness and information gathered and supplied by numerous City employees make this Report the sound one we believe it to be.

Respectfully submitted,

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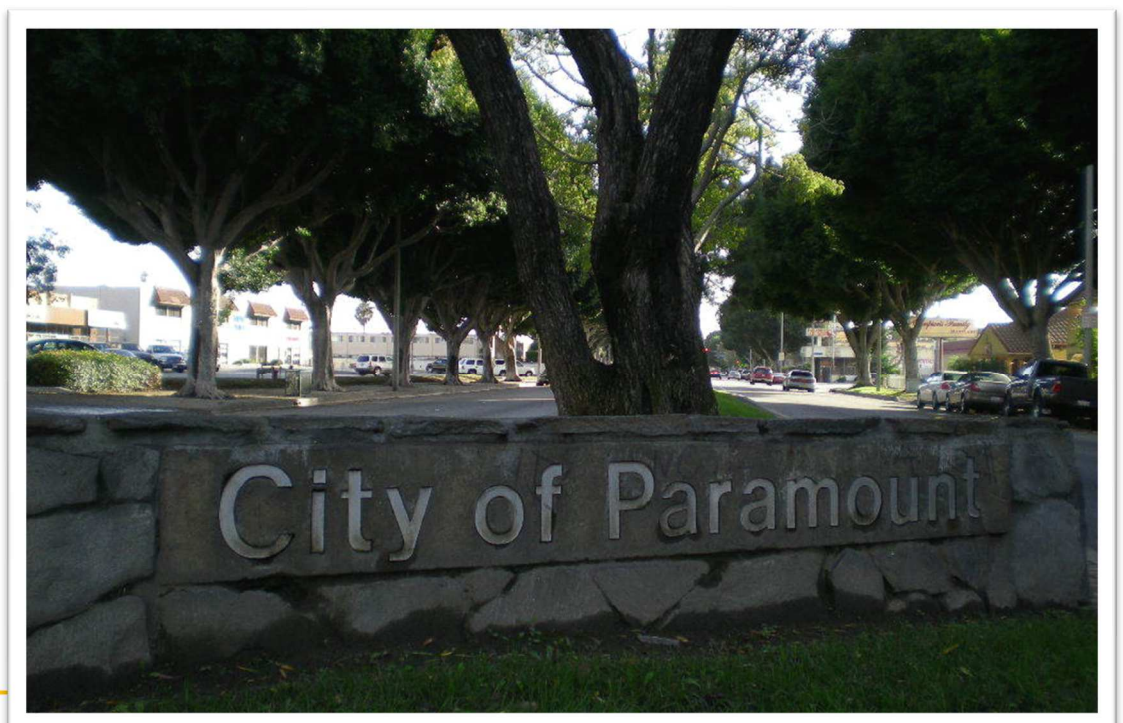
ERIC JOHNSON
President

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CHU THAI
Partner

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If all the recommendations and suggestions made in this Report are adopted, the City of Paramount would increase cost recovery by **\$810,350** on an annual basis.

EXECUTIVE SUMMARY

Revenue & Cost Specialists (RCS) is pleased to present the City of Paramount with this Cost of Services Study. This study was based on the City of Paramount’s adopted FY 2024-25 budget and staffing information and latest fee schedule available to the public.

Fiscal Impact

If all the recommendations and suggestions made in this study are adopted, the City of Paramount would increase cost recovery by \$810,350 on an annual basis. Typical with other studies we have performed, development services could achieve the greatest cost recovery from new revenues.

Possible New Revenues from Fee Increases – City of Paramount

SERVICE	TOTAL FEE REVENUE	TOTAL SERVICE COST	TOTAL PROFIT/ (SUBSIDY)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE
				ACTUAL	SUGGEST	
[S-001 to S-060] DEVELOPMENT SERVICES	\$1,206,340	\$2,520,306	(\$1,313,966)	47.9%	VAR.	\$762,950
[S-061 to S-077] PUBLIC SAFETY	\$909,804	\$1,536,603	(\$626,799)	59.2%	VAR.	\$47,200
[S-078 to S-092] COMMUNITY SERVICES	\$2,577,200	\$12,016,950	(\$9,439,750)	0.1%	VAR.	\$200
[S-093 to S-105] MAINTENANCE	\$25,778	\$115,841	(\$90,063)	0.0%	VAR.	\$0
[S-106 to S-110] ADMINISTRATION	\$1	\$1,880	(\$1,879)	0.0%	VAR.	\$0
ALL FEE SERVICES	\$4,719,123	\$16,191,580	(\$11,472,457)	29.1%		\$810,350

While RCS calculates a \$11,472,457 subsidy from all the fee related services, we estimate \$810,350 in possible new revenues, based on factors discussed later in this report. By adopting RCS’ recommendations, far more equity between taxpayers and fee-payers would be gained, and the City’s financial picture would be improved.

Comprehensive Approach

Paramount’s fee study kicked off in January 2024, followed by a series of focused meetings going into the details of every user fee. All the data were reviewed multiple times to ensure confidence by City staff. The draft and final reports were reviewed by Paramount administration from July 2024 through September 2024 This fee study addressed all departments, providing development services, public works, public safety, and administration. This study also produced a cost allocation plan, which calculated the general fund overhead costs.

RCS' Cost of Services Study did more than calculate the full cost of all city services. This process gave the City an opportunity to add new fees for services which the City is already providing without a fee. We also recommended removal of fees which are no longer valid and modifying some user fee structures to improve city services. Our comprehensive approach includes a review of city fees and their legal feasibility, a discussion of fee invoicing and collections, and conversation of user fee trends and market demands.

RCS highly encourage the City to adopt updated user fees based on our study, as our findings include fees that are grossly subsidized, no longer valid, can be legally challenged or currently inefficient to use.

Text Topics

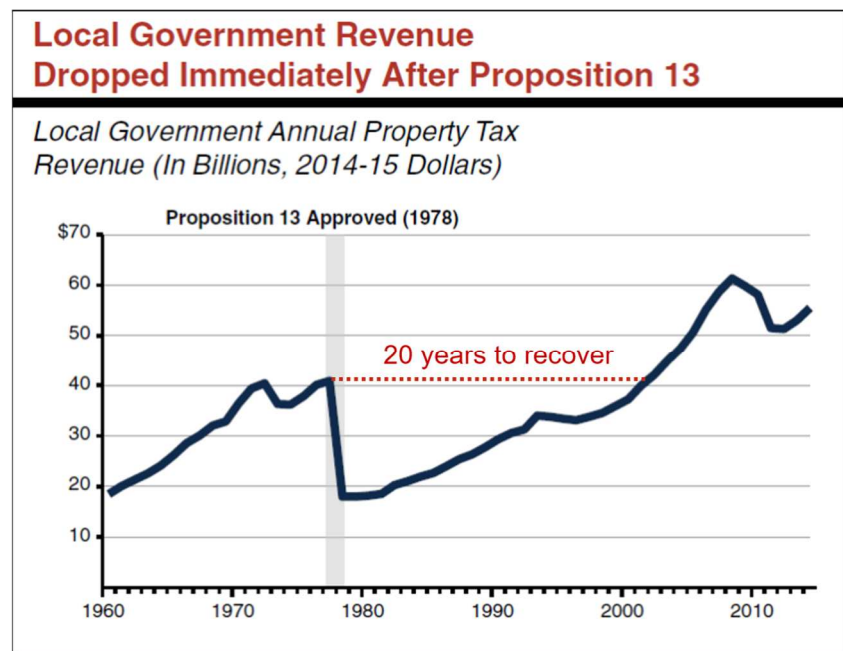
The remaining Chapters of this study address the following topics:

- I. Background of Study
- II. Calculating the Full Costs
- III. Cost Recovery Recommendations
- IV. Conclusion

CHAPTER I – BACKGROUND OF STUDY

Impact of Propositions 13, 4, 218 and 26

Proposition 13 passed by California voters in 1978, forever changing city budgets. Prior to 1978, cities and counties balanced their budgets with a property tax formula. The property tax which property owners paid could increase dramatically year over year, creating hardship for those with fixed incomes. Proposition 13 capped property tax rates at 1%, with annual inflation increase no more than 2%. The passage of Proposition 13 immediately reduced property tax payments from homes, businesses and farms by 57%.



Common Claims About Proposition 13 (2016) – Legislative Analyst's Office

The following year, Proposition 4 was passed primarily to clean up language related to taxes and appropriations limits after the wake of Proposition 13. However, there is one phrase in section 8(c) of the proposition text which better defines user charges and user fees.

"Proceeds of taxes" shall include, but not be restricted to, all tax revenues and the proceeds to an entity of government, from (1) regulatory licenses, user charges, and user fees to the extent that those proceeds exceed the costs reasonably borne by that entity in providing the regulation, product, or service..."

Restated, any proceeds from user charges and user fees which exceed the “costs reasonably borne” are considered taxes. The legal ability for government agencies to charge fees in California in the wake of all of the changes wrought by Proposition 13 comes out of that little phrase. The importance, and the deeper meaning, is detailed in this section of the author’s intent documents:

“The phrase ‘costs reasonably borne by such entity in providing the regulation, product, or service’ is intended to incorporate all appropriations by an entity for reasonable costs appropriate for the continuation of service over time. This includes ongoing expenses such as operation costs and a reasonable allocation for overhead and administration, but it also includes responsible allocations for capital replacement, expansion of services, and repayment of related bond issuances would be considered ‘costs reasonably borne’.”

Then, Proposition 218, passed in 1996 and becoming Articles XIIC & D, further restricting municipal utility rates charged on property owners. Prop 13, 4 and 218 have had, and will continue to have, a profound effect on California governments.

But it was left to the passage of Proposition 26, passed in 2010, to codify many of the fee setting practices of the previous 30 years. Article XIII C of the State Constitution was amended to formally declare that fees are not considered taxes if they do not exceed the reasonable costs of the service. Government Code Section 66014 further defined that statement for development fees.

Some of the types of services for which reasonable fees are allowable are:

- A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
- A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
- A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.

Article XIII C also provides that a local government agency must demonstrate that the amount of revenue to be generated by a fee is no more than necessary to cover the reasonable costs of the

governmental activity supported by the fee, and that the manner in which those costs are allocated to a payor bear a fair or reasonable relationship to the payor's burdens on, or benefits received from, the governmental activity. Therefore, a fee on liquor store owners to fund an alcohol education program would not be allowed.

While Proposition 26 was built on the foundations of Propositions 4 and 218, it provided a sharper definition of the reach and limits of service fees, and the courts have looked to it when reviewing fee challenges.

Legal Approach to Cost of Services Study

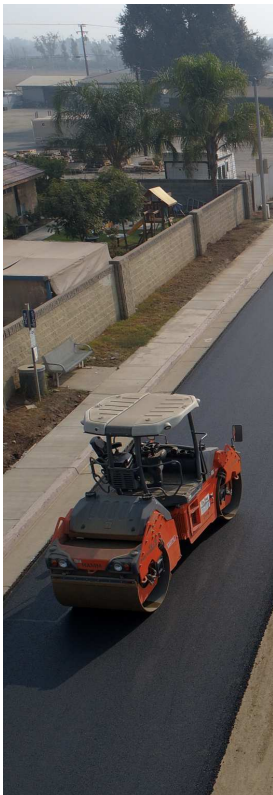
This report presents the analytical advantages which are available to the City through the institution of a comprehensive system designed by RCS to implement Article XIII B of the California Constitution.

Systematic and Documented Approach. This analysis was designed to provide the City with a systematic and documented approach to understand, control, and recapture the costs which are forced on it by normal service demands, growth and general economic inflation.

Constitutional Methodology. The methodology used for this analysis is the "costs reasonably borne" test established by Section 8(c) of Proposition 4, now Article XIII B of the California Constitution. In following that process, RCS has analyzed the ways in which City services can be financed more equitably to assure the City's future financial viability.

Full Business Costs Determined. The methodology followed by both the Authors of Proposition 4, and consequently by RCS, determines the full business cost of providing the reported City services. It also identifies the beneficiaries of those services and determines if they are paying in relationship to benefits derived or if they are deserving of a subsidy paid from the taxes paid by all local citizens and businesses. Thus, the City Council will have full knowledge and cannot ignore costs which are actually occurring.

Financial Integrity Established. This text summarizes the work accomplished and presents recommendations. These recommendations, if implemented, would firmly establish the financial integrity of the analyzed City services and would establish a continuing cost control system following the business principles which are generally espoused for government, but often are ignored in application.



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CHAPTER II – CALCULATING THE FULL COSTS

There are three basic steps in the process used by RCS to identify and cost out service centers. The first step is to identify the services offered by the City. Next, the service costs are calculated. Finally, the revenue currently received is matched to the cost of providing the service to determine if there is a subsidy from taxes.

Identifying Service Centers

Two techniques were utilized to identify the service centers for which revenue and cost data were gathered and around which the service cost analysis of this Report is built.

Revenue Analysis. The first technique involved gathering revenue information for the past fiscal year, and then updating and revising the budget estimates for the same revenue sources for the fiscal year during which the analysis was performed by RCS. The Budget and financial reports for the current fiscal year were secured and analyzed. Budgeted and received revenues for all fee-supported services were extracted from those reports, where such information was available. RCS has divided services into far smaller "service centers" than the City has traditionally designated.

Service Center Identification. The second technique involved several scheduled meetings with City staff to identify each type of service being provided with or without charge. In a series of meetings held with City staff, department by department, RCS developed a comprehensive list of services, and then allocated staff time to the appropriate services. This service time was refined over the course of these meetings until all available staff time was allocated and represented an accurate allocation.

Resultant Service Centers

"Service Center" Defined. The "service revenue," fee or charge for a service, and the related "service cost" comprise a "service center". Each service center has a unique "Revenue and Cost Summary Worksheet" and a matching "Cost Detail Worksheet", which are found in Appendix B of this Report. These "Service Center Worksheets" are matched to one another on facing pages.

Detailed Back-Up Workpapers. The costs are backed up by detailed analyses, which have been turned over to the City in several volumes of work papers and detailed cost distribution reports.

Basis for Cost of Services

The costs determined by RCS for the various service centers are based on the definitions of "costs reasonably borne" as utilized in Article XIIIB (Proposition 4) and as further defined by its Authors

in their background documents. The Authors of Proposition 4 intended their full business costing definitions to be used by California governments. Thus, the City can know and control its costs, using those Constitutionally-set business principles and legally set elements and definitions of “costs reasonably borne”.

Listing of Detailed Full Business Cost Definitions. Thus, the following are put forward by the Authors as the accepted elements of “costs reasonably borne”:

- a) Labor costs
- b) Employee benefit costs
- c) Operational services and supply expenses
- d) Overhead expense
- e) Administrative costs
- f) Start-up costs
- g) Future capital expenses
- h) Capital replacement expense
- i) Costs of expansion of services
- j) Repayment of debt

Authors' Background. It is not surprising that the authors used such business definitions and elements of “cost” as quoted herein. They represented several known business organizations:

- The California Taxpayers Association
- The California Chamber of Commerce
- The National Tax Limitation Committee
- The California Association of Realtors

In effect, the pillars of California business and their thinking were represented, and their ideas were adopted overwhelmingly by the electorate of California at referendum. Thus, by definition, the premises of this report process have a California electoral mandate.

Principle Involved. A basic principle involved in this report was the recognition of those full business costs as used and as defined by the authors of the Constitutional amendment.

Types of Costs

The following costs, identified above as part of “costs reasonably borne” by the Authors of Proposition 4, make up the cost detail found on the right-hand page in Appendix B for each service center.

To validate the reasonableness of the Study, 100% of the available work hours for all City employees were distributed and accounted for, even if it's not public serving.



Salaries and Wages. City government is in fact a service industry, and therefore, it is natural that salaries make up the largest single element of cost for most services. In order to allocate the salaries, lengthy interviews were held, documents sought and researched, and reports and accounting records examined by RCS. The result was, in most cases, a percentage or hours distribution of individual employee personal services costs.

To validate the reasonableness of the Study, 100% of the available work hours for all City employees were distributed and accounted for, even if it's not public serving. In other words, one staff member cannot state they overworked on fee services beyond 100% of their hours, and another staff member cannot account for 100% of their time. No judgments were made about what personnel should or might be doing. Their time was distributed to those service centers where the time was expended.

Employee Fringe Benefits. Since fractional time, to as low as three minutes per unit of service or one-twentieth of a percent of the annual time of an employee has been allocated to service centers, fringe benefit costs also must be fractionalized to carefully and accurately distribute those ancillary personnel costs.

The City finances numerous benefits for its employees, thereby incurring measurable costs for these items, including:

- Retirement and Social Security
- Group Health Insurance
- Survivor Benefits
- Life Insurance
- Long Term Disability and Accidental Death and Disability
- Pension Trust
- Deferred Compensation Plan
- Medicare Insurance

All of these costs are current operating expenses, and the amounts were isolated. Actual costs were determined and reduced to a percentage of salary for each of the positions.

Available Work-Hours. After the individual elements of cost for positions was compiled, the total cost for each position was divided by the number of available work-hours. Available work hours were calculated as the total possible work-hours in a year, 1,654, less the following away-from-work benefit hours:

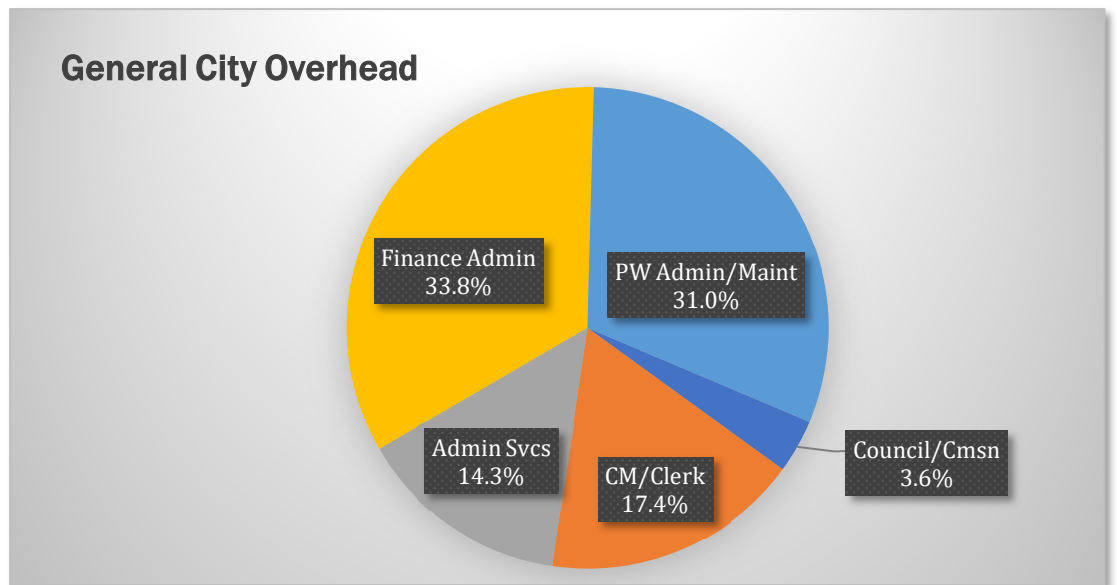
- Holidays

- Vacations
- Personal Leave
- Sick Leave
- Morning/Afternoon Breaks
- Start Up/Down Time

Maintenance and Operation Costs. All maintenance and operation costs, including non-personnel expenses such as professional services, insurance, operating supplies etc., were derived from the current year Council-approved budget and allocated via percentages or through actual allocation to each of the service centers identified in a department or division.

General and Departmental Overhead Costs. Overhead costs provide the vital glue that holds an organization together operationally and provide important coordinating capabilities. They also provide the day-to-day support services and facilities required for the organization to function effectively. RCS calculated the city's Cost Allocation Plan (CAP) to identify and allocate these costs to the remainder of the City organization. In the CAP, costs were allocated to end-user departments and divisions by applying an agreed-upon overhead allocation factor. Each factor was related to the work effort of its particular overhead element and was assessed for relevance and reasonableness.

Full Cost Distribution. The purpose of deriving overhead costs to apportion these amounts to direct service program costs. By adopting this method, the City will be aware of its true costs and be able to emulate business methods. Article XIII B's (Proposition 4 of 1979) authors intended this, defining as part of "costs reasonably borne" a calculated "reasonable allocation for overhead and administration."

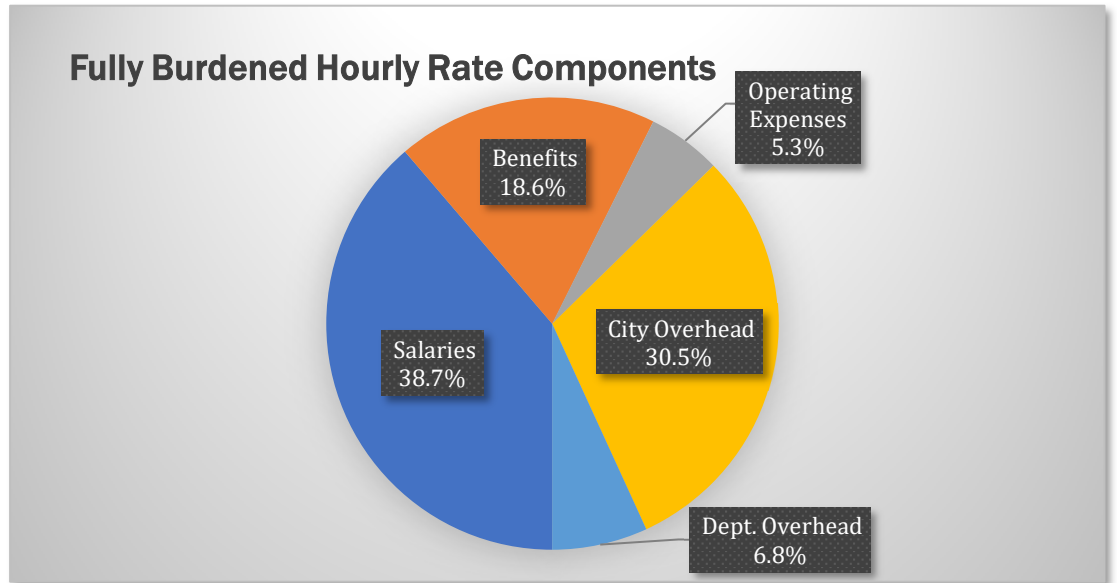


General City Overhead. These services primarily set policy and support other departments without providing a deliverable service to the public. Where they do perform an end-user service, such costs have not been allocated to other departments.

Departmental Administration. Costs in this category involve intra-departmental support functions, outside the above listed general City overhead functions, and involve the allocation of staff time within and among departmental functions. These services also do not provide end-user deliverables to the public, but instead provide vital administrative support within specific departments.

Fully Burdened Hourly Rates (FBHR)

All of the above items make up the fully burdened hourly rate which is calculated for each position in the City. The makeup of each component of the City-wide average fully burdened hourly rate is detailed in the chart below.



Comparing Full Costs to Revenue Sources

Local government funding for city services comes from a multitude of revenue sources such as taxes, fines, grants, use of property, user fees, utility rates, etc. Our Study accounts for all revenues and focuses on the relationship between fees and taxes. As an example, [S-001] CONDITIONAL USE PERMIT in the following schedule estimates the full costs at \$92,487. These expenses are offset by current fee revenues of \$21,250, and \$71,237 of the City's limited tax revenues must be used to pay for the remaining. The city is currently recovering 23.0% from these CONDITIONAL USE PERMIT fees, and to the extent that fees are NOT increased, general City taxes paid by all taxpayers are the only alternative revenue source.

SCHEDULE 1
TOTAL SERVICE COSTS AND RESOURCES USED
FISCAL YEAR 2024-25

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	TAXES (5)
S-001	CONDITIONAL USE PERMIT	\$92,487	\$21,250	\$71,237
S-002	UNCLASSIFIED USE PERMIT	\$3,756	\$1,063	\$2,693
S-003	GENERAL PLAN AMENDMENT	\$5,386	\$1,438	\$3,948
S-004	ZONE CHANGE	\$15,194	\$4,313	\$10,881
S-005	ZONING ORDINANCE TEXT AMENDMENT	\$10,545	\$2,875	\$7,670
S-006	ZONE VARIANCE	\$9,322	\$2,125	\$7,197
S-007	DEVELOP REV APPL - DESIGN RELATED	\$56,344	\$8,719	\$47,625
S-008	TENTATIVE PARCEL/TRACT MAP	\$17,855	\$2,131	\$15,724
S-009	FINAL PARCEL MAP	\$416	\$406	\$10
S-010	FINAL TRACT MAP	\$416	\$743	(\$327)
S-011	LOT LINE ADJUSTMENT	\$416	\$790	(\$374)
S-012	URBAN LOT SPLIT	\$832	\$790	\$42
S-013	LOT MERGER	\$416	\$531	(\$115)
S-014	CONDO CONVERSION (NOT MAP)	\$5,456	\$1,438	\$4,018
S-015	DEVELOPMENT AGREEMENT	\$5,681	\$1,850	\$3,831
S-016	PLANNING COMMISSION INTERPRETATION	\$2,009	\$1,000	\$1,009
S-017	ENVIRONMENTAL REVIEW	\$0	\$0	\$0
S-018	COUNTY ENVIRON DOCUMENT POSTING	\$0	\$0	\$0
S-019	PRELIM PROJ/PLAN REVIEW OR CONSULT	\$31,182	\$0	\$31,182
S-020	ADMINISTRATIVE ACTION	\$136,844	\$42,500	\$94,344
S-021	ADMINISTRATIVE VARIANCE	\$1,610	\$0	\$1,610
S-022	WIRELESS COMM ADMIN REVIEW	\$416	\$200	\$216
S-023	LANDSCAPE/IRRIG PLAN REV (COM/IND)	\$416	\$100	\$316
S-024	REASONABLE ACCOMODATION REVIEW	\$416	\$50	\$366
S-025	SIGN PERMIT	\$5,326	\$5,400	(\$74)
S-026	BANNER PERMIT	\$654	\$450	\$204
S-027	FEATHER FLAG PERMIT	\$363	\$250	\$113
S-028	SPECIAL EVENT/GRAND OPENING PERMIT	\$2,906	\$2,000	\$906

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	TAXES (5)
S-029	FILMING PERMIT	\$4,007	\$0	\$4,007
S-030	LIVE ENTERTAINMENT PERMIT	\$3,148	\$500	\$2,648
S-031	DANCE/DANCE HALL PERMIT	\$2,952	\$500	\$2,452
S-032	BILLIARDS PERMIT	\$1,439	\$500	\$939
S-033	MASSAGE BUSINESS/TECHNICIAN PERMIT	\$3,032	\$500	\$2,532
S-034	SECURITY GUARD BUSINESS PERMIT	\$1,540	\$500	\$1,040
S-035	TAXICAB PERMIT	\$1,439	\$500	\$939
S-036	GAME ARCADE PERMIT	\$1,801	\$500	\$1,301
S-037	SIDEWALK VENDOR REVIEW	\$2,388	\$800	\$1,588
S-038	MOBILE FOOD VENDOR REVIEW	\$5,971	\$2,000	\$3,971
S-039	NEWSRACK REVIEW	\$597	\$200	\$397
S-040	DETERM PUBLIC CONVEN/NECESSITY LTR	\$208	\$100	\$108
S-041	DMV VERIFICATION	\$73	\$100	(\$27)
S-042	REBUILD LETTER	\$291	\$400	(\$109)
S-043	LEGAL NONCONFORMING VERIF. LETTER	\$5,811	\$8,000	(\$2,189)
S-044	APPEAL PROCESSING	\$0	\$0	\$0
S-045	MISCELLANEOUS PLANNING REVIEW	\$0	\$0	\$0
S-046	ZONING DOCUMENT COPY	\$0	\$0	\$0
S-047	PUBLIC HEARING NOTIFICATION	\$0	\$0	\$0
S-048	BUILDING PLAN CHECK/INSPECTION	\$2,076,640	\$1,086,939	\$989,701
S-049	OFF-SITE IMPROVEMENT PLAN REV/INSP	\$0	\$0	\$0
S-050	TRAFFIC CONTROL PLAN REV/INSP	\$0	\$0	\$0
S-051	STORMWATER INSPECTION	\$0	\$0	\$0
S-052	STORMWATER PLAN REVIEW	\$0	\$0	\$0
S-053	MISCELLANEOUS ENGINEERING REVIEW	\$0	\$0	\$0
S-054	UTIL ENCROACH ISSUANCE/PLAN REVIEW	\$0	\$0	\$0
S-055	CURB & GUTTER PERMIT	\$515	\$1,115	(\$600)
S-056	SIDEWALK PERMIT	\$515	\$543	(\$28)
S-057	RESIDENTIAL DRIVEWAY PERMIT	\$430	\$81	\$349
S-058	COMMERCIAL DRIVEWAY PERMIT	\$558	\$150	\$408
S-059	RESIDENTIAL WHEELCHAIR RAMP PERMIT	\$0	\$0	\$0
S-060	NON-CONSTR ENCROACH PERMIT	\$287	\$0	\$287
S-061	CODE ENFORCEMENT INSPECTION	\$130	\$0	\$130
S-062	INSPECTION WARRANT	\$2,079	\$0	\$2,079
S-063	ABATEMENT WARRANT	\$2,079	\$0	\$2,079
S-064	NUISANCE ABATEMENT COST RECOVERY	\$15,000	\$0	\$15,000
S-065	LIEN PLACEMENT/RELEASE	\$476	\$0	\$476
S-066	NEWSPAPER RACK REMOVAL	\$1,778	\$1,167	\$611
S-067	STREET CLOSURE	\$1,240	\$1,237	\$3
S-068	POLICE FALSE ALARM RESPONSE	\$431,518	\$0	\$431,518
S-069	NOISE DISTURBANCE RESPONSE	\$18,190	\$0	\$18,190
S-070	DUI COLLISION RESPONSE	\$0	\$0	\$0
S-071	IMPOUNDED VEHICLE RELEASE	\$94,265	\$75,000	\$19,265
S-072	VEHICLE IDENTIFICATION VERIFICATION	\$36	\$0	\$36

[T]he City provides \$16,191,580 in fee services annually and recovers \$4,719,123 from fee revenues. Each year, an additional \$11,472,457, coming from other funding sources, is needed to pay for these fee services.

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	TAXES (5)
S-073	MECH. VIOLATION CITATION SIGN-OFF	\$5,096	\$2,800	\$2,296
S-074	PARADE & ASSEMBLIES PERMIT	\$443	\$0	\$443
S-075	PARKING PERMIT	\$10,610	\$0	\$10,610
S-076	PARKING ENFORCEMENT	\$953,663	\$829,600	\$124,063
S-077	PUBLIC SAFETY SPECIAL SERVICES	\$0	\$0	\$0
S-078	PARKS & PLAYGROUNDS	\$1,484,114	\$40,000	\$1,444,114
S-079	ADULT & YOUTH SPORTS	\$680,351	\$15,000	\$665,351
S-080	RECREATION CLASSES	\$183,800	\$30,000	\$153,800
S-081	RECREATION EXCURSIONS	\$408,465	\$25,500	\$382,965
S-082	AQUATICS SERVICES	\$624,085	\$0	\$624,085
S-083	SPLASH PAD	\$29,648	\$0	\$29,648
S-084	ADAPTIVE PROGRAMS	\$145,194	\$0	\$145,194
S-085	SENIOR SERVICES	\$791,087	\$0	\$791,087
S-086	CITY SPECIAL EVENTS	\$412,855	\$1,000	\$411,855
S-087	FACILITY/BALLFIELD RENTAL	\$151,740	\$40,000	\$111,740
S-088	COMMUNITY FACILITY STAFFING	\$498,711	\$0	\$498,711
S-089	STAR AFTERSCHOOL PROGRAM	\$5,934,663	\$2,425,700	\$3,508,963
S-090	MARIPOSA LEARNING CENTER	\$188,144	\$0	\$188,144
S-091	PARAMOUNT EDUCATION PARTNERSHIP	\$402,097	\$0	\$402,097
S-092	MOMMY & ME	\$81,996	\$0	\$81,996
S-093	FIRE HYDRANT FIRE FLOW TEST	\$2,881	\$394	\$2,487
S-094	NEW FIRE HYDRANT INSTALLATION	\$1,032	\$0	\$1,032
S-095	NEW WATER SERVICE INSTALLATION	\$2,064	\$1,800	\$264
S-096	NEW FIRE SERVICE INSTALLATION	\$1,681	\$0	\$1,681
S-097	WATER METER RELOCATION	\$1,032	\$0	\$1,032
S-098	SMALL METER TESTING	\$155	\$44	\$111
S-099	DELINQUENT WATER TAGGING/SHUT-OFF	\$97,914	\$22,650	\$75,264
S-100	DISABLED PARKING BLUE CURB REQUEST	\$5,637	\$250	\$5,387
S-101	GREEN CURB REQUEST	\$2,818	\$150	\$2,668
S-102	BULKY WASTE PICK-UP	\$326	\$63	\$263
S-103	CITY DAMAGE REPAIR	\$0	\$0	\$0
S-104	TREE TRIMMING	\$0	\$0	\$0
S-105	TREE PLANTING - NEW DEVELOPMENT	\$301	\$427	(\$126)
S-106	DOCUMENT REPRODUCTION	\$28	\$1	\$27
S-107	ELECTRONIC FILE REPRODUCTION	\$8	\$0	\$8
S-108	SUBPOENA PROCESSING	\$0	\$0	\$0
S-109	LOCAL CANDIDATE PROCESSING	\$1,383	\$0	\$1,383
S-110	LOCAL INITIATIVE PROCESSING	\$461	\$0	\$461
TOTAL ALL FEE SERVICES		\$16,191,580	\$4,719,123	\$11,472,457

Schedule 1 above shows that the City provides \$16,191,580 in fee-based services annually and recovers \$4,719,123 from fee revenues. Each year, an additional \$11,472,457, coming from other funding sources, is needed to pay for these fee services.

CHAPTER III – COST RECOVERY RECOMMENDATIONS

Service Groups

RCS has organized Personal Choice Services into the following service groups for purposes of discussion:

1. Development Services
2. Public Safety
3. Community Services
4. Maintenance
5. Administration

These groups, explained in turn, are program oriented. Each group includes a table summarizing the revenues and costs of each service. The table summarizing the group tables is found at the end of this Chapter.

Appendix A, following the text, summarizes the current fees and the proposed fees for each of the Personal Choice service centers.

Service Center details found in **Appendix B**, are in sequence by the Reference Number (Column 1 on each of the following Tables), include detail information for each service on two facing pages. The left page has textual and summary information including RCS's suggested service fee. The right page has the service cost detail.

Explanation of Table Columns

Each table has eight columns, explained here:

- Column 1 is the Report Reference Number.
- Column 2 is the title of the service.
- Columns 3, 4 & 5 are the same amounts for revenue, cost and profit (subsidy) found on the left page of the detail service sheets in Appendix B.
- Column 6 is the current percentage of costs recovered from the user fees and charges with the difference being subsidized by taxes.
- Column 7 is the percentage of user fee cost recovery which might be obtainable without tax subsidy. Of course, decisions regarding tax subsidies to a service are a City Council policy decision on how to allocate its tax and general revenues.
- Column 8 contains the estimated amount of revenues which RCS suggests could be raised or reduced.

Special Circumstances

The table also footnotes which identify special circumstances for some fees. For a service that is marked (a), there is insufficient data to determine the financial impact. When a service is marked (b), the fee is deposit based and financial estimations are not possible. Services marked (c), are restricted by law, and cannot be adjusted for full cost recovery. Services marked (d), are market sensitive. Finally, services marked (d) are suggested to be removed from the City's fee schedule for various reasons.

Development Services

When basic City development services are supported by general taxes, there is little reason for taxes to also finance those Personal Choice services which mainly benefit a developer or specific property owner. Thus, the expenses distributed across these service centers are primarily the incremental additional expenses caused by development. Were no development to take place, most of these costs could be eliminated, or at least significantly reduced.

TABLE 1 – DEVELOPMENT SERVICES

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
S-001	CONDITIONAL USE PERMIT	\$21,250	\$92,487	(\$71,237)	23.0%	100%	\$71,200
S-002	UNCLASSIFIED USE PERMIT	\$1,063	\$3,756	(\$2,693)	28.3%	100%	\$2,700
S-003	GENERAL PLAN AMENDMENT	\$1,438	\$5,386	(\$3,948)	26.7%	100%	\$0
S-004	ZONE CHANGE	\$4,313	\$15,194	(\$10,881)	28.4%	100%	\$10,900
S-005	ZONING ORDINANCE TEXT AMENDMENT	\$2,875	\$10,545	(\$7,670)	27.3%	100%	\$7,700
S-006	ZONE VARIANCE	\$2,125	\$9,322	(\$7,197)	22.8%	100%	\$7,200
S-007	DEVELOP REV APPL - DESIGN RELATED	\$8,719	\$56,344	(\$47,625)	15.5%	100%	\$47,600
S-008	TENTATIVE PARCEL/TRACT MAP	\$2,131	\$17,855	(\$15,724)	11.9%	100%	\$15,700
S-009	FINAL PARCEL MAP	\$406	\$416	(\$10)	97.6%	100%	\$0
S-010	FINAL TRACT MAP	\$743	\$416	\$327	178.6%	100%	\$0
S-011	LOT LINE ADJUSTMENT	\$790	\$416	\$374	189.9%	100%	\$0
S-012	URBAN LOT SPLIT	\$790	\$832	(\$42)	95.0%	100%	\$0
S-013	LOT MERGER	\$531	\$416	\$115	127.6%	100%	\$0
S-014	CONDO CONVERSION (NOT MAP)	\$1,438	\$5,456	(\$4,018)	26.4%	100%	\$0
S-015	DEVELOPMENT AGREEMENT	\$1,850	\$5,681	(\$3,831)	32.6%	100%	\$0
S-016	PLANNING COMMISSION INTERPRETATION	\$1,000	\$2,009	(\$1,009)	49.8%	100%	\$0
S-017	ENVIRONMENTAL REVIEW	\$0	\$0	\$0	0.0%	100%	\$0
S-018	COUNTY ENVIRON DOCUMENT POSTING	\$0	\$0	\$0	0.0%	100%	\$0
S-019	PRELIM PROJ/PLAN REVIEW OR CONSULT	\$0	\$31,182	(\$31,182)	0.0%	0%	\$0
S-020	ADMINISTRATIVE ACTION	\$42,500	\$136,844	(\$94,344)	31.1%	100%	\$94,300
S-021	ADMINISTRATIVE VARIANCE	\$0	\$1,610	(\$1,610)	0.0%	100%	\$1,600
S-022	WIRELESS COMM ADMIN REVIEW	\$200	\$416	(\$216)	48.1%	100%	\$200
S-023	LANDSCAPE/IRRIG PLAN REV (COM/IND)	\$100	\$416	(\$316)	24.0%	100%	\$300
S-024	REASONABLE ACCOMODATION REVIEW	\$50	\$416	(\$366)	12.0%	100%	\$0
S-025	SIGN PERMIT	\$5,400	\$5,326	\$74	101.4%	100%	(\$100)
S-026	BANNER PERMIT	\$450	\$654	(\$204)	68.8%	100%	\$200
S-027	FEATHER FLAG PERMIT	\$250	\$363	(\$113)	68.9%	100%	\$100
S-028	SPECIAL EVENT/GRAND OPENING PERMIT	\$2,000	\$2,906	(\$906)	68.8%	100%	\$900
S-029	FILMING PERMIT	\$0	\$4,007	(\$4,007)	0.0%	100%	\$4,000
S-030	LIVE ENTERTAINMENT PERMIT	\$500	\$3,148	(\$2,648)	15.9%	100%	\$0
S-031	DANCE/DANCE HALL PERMIT	\$500	\$2,952	(\$2,452)	16.9%	100%	\$0
S-032	BILLIARDS PERMIT	\$500	\$1,439	(\$939)	34.8%	100%	\$0
S-033	MASSAGE BUSINESS/TECHNICIAN PERMIT	\$500	\$3,032	(\$2,532)	16.5%	100%	\$0
S-034	SECURITY GUARD BUSINESS PERMIT	\$500	\$1,540	(\$1,040)	32.5%	100%	\$0
S-035	TAXICAB PERMIT	\$500	\$1,439	(\$939)	34.8%	100%	\$0
S-036	GAME ARCADE PERMIT	\$500	\$1,801	(\$1,301)	27.8%	100%	\$0
S-037	SIDEWALK VENDOR REVIEW	\$800	\$2,388	(\$1,588)	33.5%	100%	\$1,600
S-038	MOBILE FOOD VENDOR REVIEW	\$2,000	\$5,971	(\$3,971)	33.5%	100%	\$4,000

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)	
					ACTUAL (6)	SUGGEST (7)		
S-039	NEWSRACK REVIEW	\$200	\$597	(\$397)	33.5%	100%	\$0	(a)
S-040	DETERM PUBLIC CONVEN/NECESSITY LTR	\$100	\$208	(\$108)	48.1%	100%	\$0	(a)
S-041	DMV VERIFICATION	\$100	\$73	\$27	137.0%	100%	\$0	(a)
S-042	REBUILD LETTER	\$400	\$291	\$109	137.5%	100%	(\$100)	
S-043	LEGAL NONCONFORMING VERIF. LETTER	\$8,000	\$5,811	\$2,189	137.7%	100%	(\$2,200)	
S-044	APPEAL PROCESSING	\$0	\$0	\$0	0.0%	100%	\$0	
S-045	MISCELLANEOUS PLANNING REVIEW	\$0	\$0	\$0	0.0%	100%	\$0	(b)
S-046	ZONING DOCUMENT COPY	\$0	\$0	\$0	0.0%	100%	\$0	(e)
S-047	PUBLIC HEARING NOTIFICATION	\$0	\$0	\$0	0.0%	100%	\$0	(e)
S-048	BUILDING PLAN CHECK/INSPECTION	\$1,086,939	\$2,076,640	(\$989,701)	52.3%	100%	\$494,850	
S-049	OFF-SITE IMPROVEMENT PLAN REV/INSP	\$0	\$0	\$0	0.0%	100%	\$0	(b)
S-050	TRAFFIC CONTROL PLAN REV/INSP	\$0	\$0	\$0	0.0%	100%	\$0	(b)
S-051	STORMWATER INSPECTION	\$0	\$0	\$0	0.0%	100%	\$0	(b)
S-052	STORMWATER PLAN REVIEW	\$0	\$0	\$0	0.0%	100%	\$0	(b)
S-053	MISCELLANEOUS ENGINEERING REVIEW	\$0	\$0	\$0	0.0%	100%	\$0	(b)
S-054	UTIL ENCROACH ISSUANCE/PLAN REVIEW	\$0	\$0	\$0	0.0%	100%	\$0	(b)
S-055	CURB & GUTTER PERMIT	\$1,115	\$515	\$600	216.5%	100%	\$0	(a)
S-056	SIDEWALK PERMIT	\$543	\$515	\$28	105.4%	100%	\$0	(a)
S-057	RESIDENTIAL DRIVEWAY PERMIT	\$81	\$430	(\$349)	18.8%	100%	\$0	(a)
S-058	COMMERCIAL DRIVEWAY PERMIT	\$150	\$558	(\$408)	26.9%	100%	\$0	(a)
S-059	RESIDENTIAL WHEELCHAIR RAMP PERMIT	\$0	\$0	\$0	0.0%	100%	\$0	(b)
S-060	NON-CONSTR ENCROACH PERMIT	\$0	\$287	(\$287)	0.0%	100%	\$300	
SUBTOTAL - DEVELOPMENT SERVICES		\$1,206,340	\$2,520,306	(\$1,313,966)	47.9%		\$762,950	

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Deposit based service/fee
- (c) Fee restricted by Law
- (d) Fee is market sensitive
- (e) Delete fee from fee schedule

Development Services provided to individuals and businesses account for \$2,520,306 in total service costs, and the City is able to recover 47.9% from the current fees. RCS' suggested fees could recover an additional \$762,950 annually for the City.

Public Safety

These fee services are provided by the City's Police and Code Compliance functions.

TABLE 2 – PUBLIC SAFETY

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)	
					ACTUAL (6)	SUGGEST (7)		
S-061	CODE ENFORCEMENT INSPECTION	\$0	\$130	(\$130)	0.0%	100%	\$0	(d)
S-062	INSPECTION WARRANT	\$0	\$2,079	(\$2,079)	0.0%	100%	\$0	(a)
S-063	ABATEMENT WARRANT	\$0	\$2,079	(\$2,079)	0.0%	100%	\$0	(a)
S-064	NUISANCE ABATEMENT COST RECOVERY	\$0	\$15,000	(\$15,000)	0.0%	100%	\$15,000	
S-065	LIEN PLACEMENT/RELEASE	\$0	\$476	(\$476)	0.0%	100%	\$0	(a)
S-066	NEWSPAPER RACK REMOVAL	\$1,167	\$1,778	(\$611)	65.6%	100%	\$0	(a)
S-067	STREET CLOSURE	\$1,237	\$1,240	(\$3)	99.8%	100%	\$0	(a)
S-068	POLICE FALSE ALARM RESPONSE	\$0	\$431,518	(\$431,518)	0.0%	100%	\$0	(d)
S-069	NOISE DISTURBANCE RESPONSE	\$0	\$18,190	(\$18,190)	0.0%	100%	\$0	(d)
S-070	DUI COLLISION RESPONSE	\$0	\$0	\$0	0.0%	100%	\$0	
S-071	IMPOUNDED VEHICLE RELEASE	\$75,000	\$94,265	(\$19,265)	79.6%	100%	\$19,300	
S-072	VEHICLE IDENTIFICATION VERIFICATION	\$0	\$36	(\$36)	0.0%	100%	\$0	(a)
S-073	MECH. VIOLATION CITATION SIGN-OFF	\$2,800	\$5,096	(\$2,296)	55.0%	100%	\$2,300	
S-074	PARADE & ASSEMBLIES PERMIT	\$0	\$443	(\$443)	0.0%	100%	\$0	(a)
S-075	PARKING PERMIT	\$0	\$10,610	(\$10,610)	0.0%	100%	\$10,600	
S-076	PARKING ENFORCEMENT	\$829,600	\$953,663	(\$124,063)	87.0%	100%	\$0	
S-077	PUBLIC SAFETY SPECIAL SERVICES	\$0	\$0	\$0	0.0%	100%	\$0	(b)
SUBTOTAL - PUBLIC SAFETY		\$909,804	\$1,536,603	(\$626,799)	59.2%		\$47,200	

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Deposit based service/fee
- (c) Fee restricted by Law
- (d) Fee is market sensitive
- (e) Delete fee from fee schedule

Public Safety Services provided to individuals and businesses account for \$1,536,603 in total service costs, and the City is able to recover 59.2% from the current fees. RCS' suggested fees could recover an additional \$47,200 annually for the City.

Community Services

TABLE 4 – COMMUNITY SERVICES

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)	
					ACTUAL (6)	SUGGEST (7)		
S-078	PARKS & PLAYGROUNDS	\$40,000	\$1,484,114	(\$1,444,114)	2.7%	100%	\$0	(d)
S-079	ADULT & YOUTH SPORTS	\$15,000	\$680,351	(\$665,351)	2.2%	100%	\$0	(d)
S-080	RECREATION CLASSES	\$30,000	\$183,800	(\$153,800)	16.3%	100%	\$0	(d)
S-081	RECREATION EXCURSIONS	\$25,500	\$408,465	(\$382,965)	6.2%	100%	\$0	(d)
S-082	AQUATICS SERVICES	\$0	\$624,085	(\$624,085)	0.0%	100%	\$0	(d)
S-083	SPLASH PAD	\$0	\$29,648	(\$29,648)	0.0%	100%	\$0	(d)
S-084	ADAPTIVE PROGRAMS	\$0	\$145,194	(\$145,194)	0.0%	100%	\$0	(d)
S-085	SENIOR SERVICES	\$0	\$791,087	(\$791,087)	0.0%	100%	\$0	(d)
S-086	CITY SPECIAL EVENTS	\$1,000	\$412,855	(\$411,855)	0.2%	100%	\$0	(d)
S-087	FACILITY/BALLFIELD RENTAL	\$40,000	\$151,740	(\$111,740)	26.4%	100%	\$0	(d)
S-088	COMMUNITY FACILITY STAFFING	\$0	\$498,711	(\$498,711)	0.0%	100%	\$0	(d)
S-089	STAR AFTERSCHOOL PROGRAM	\$2,425,700	\$5,934,663	(\$3,508,963)	40.9%	100%	\$0	(d)
S-090	MARIPOSA LEARNING CENTER	\$0	\$188,144	(\$188,144)	0.0%	100%	\$0	(d)
S-091	PARAMOUNT EDUCATION PARTNERSHIP	\$0	\$402,097	(\$402,097)	0.0%	100%	\$0	(d)
S-092	MOMMY & ME	\$0	\$81,996	(\$81,996)	0.0%	100%	\$0	(d)
SUBTOTAL - COMMUNITY SERVICES		\$2,577,200	\$12,016,950	(\$9,439,750)	21.4%		\$0	

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Deposit based service/fee
- (c) Fee restricted by Law
- (d) Fee is market sensitive
- (e) Delete fee from fee schedule

This report recommends that Community Service cost recovery goals be set as a percentage of revenues over direct costs, excluding indirect costs. This practice is quite common in local government operations, not because indirect costs do not exist and are not important, but rather to ensure that the cost recovery goals remain relevant, market competitive, and are easily reproducible.

The infrequency of annual CPI fee updates or irregular comprehensive fee studies cannot meet the timing and pricing demands of the services offered by Community Services (i.e.. seasonal facility rental rates & new aquatics programs). It is recommended that the City Manager be authorized to set Parks and Recreation fees, as recommended by the Community Services Director, on a quarterly basis. Community Services fees cannot be adjusted more than twice per year, and must be noticed 30 days prior to taking effect. The City Manager will summarize the fee adjustments, and overall effect of those adjustments, to the City Council within the annual budget process, so that City Council may provide future policy guidance on program cost recovery and service levels.

Social Policy. The City Council should develop a conscious policy as to what programs and service centers, and to what extent, should be subsidized with tax monies in promoting social benefit. It may well be that some level of subsidy for many of the services identified in this group is not only necessary, but also appropriate. If that is deemed to be the case, subsidy levels can be set as part of a budgetary or programmatic policy statement. These policy statements can also explicitly describe the social reasoning involved in the decision-making process.

Maintenance

This table includes various Water and Maintenance services provided to certain members of the community.

TABLE 4 – MAINTENANCE

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)	
					ACTUAL (6)	SUGGEST (7)		
S-093	FIRE HYDRANT FIRE FLOW TEST	\$394	\$2,881	(\$2,487)	13.7%	100%	\$0	(a)
S-094	NEW FIRE HYDRANT INSTALLATION	\$0	\$1,032	(\$1,032)	0.0%	100%	\$0	(a)
S-095	NEW WATER SERVICE INSTALLATION	\$1,800	\$2,064	(\$264)	87.2%	100%	\$300	
S-096	NEW FIRE SERVICE INSTALLATION	\$0	\$1,681	(\$1,681)	0.0%	100%	\$0	(a)
S-097	WATER METER RELOCATION	\$0	\$1,032	(\$1,032)	0.0%	100%	\$0	(a)
S-098	SMALL METER TESTING	\$44	\$155	(\$111)	28.4%	100%	\$0	(a)
S-099	DELINQUENT WATER TAGGING/SHUT-OFF	\$22,650	\$97,914	(\$75,264)	23.1%	100%	\$75,300	
S-100	DISABLED PARKING BLUE CURB REQUEST	\$250	\$5,637	(\$5,387)	4.4%	5%	\$0	
S-101	GREEN CURB REQUEST	\$150	\$2,818	(\$2,668)	5.3%	10%	\$100	
S-102	BULKY WASTE PICK-UP	\$63	\$326	(\$263)	19.3%	100%	\$0	(d)
S-103	CITY DAMAGE REPAIR	\$0	\$0	\$0	0.0%	100%	\$0	
S-104	TREE TRIMMING	\$0	\$0	\$0	0.0%	100%	\$0	
S-105	TREE PLANTING - NEW DEVELOPMENT	\$427	\$301	\$126	141.9%	100%	\$0	(a)
SUBTOTAL - MAINTENANCE		\$25,778	\$115,841	(\$90,063)	22.3%		\$75,700	

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Deposit based service/fee
- (c) Fee restricted by Law
- (d) Fee is market sensitive
- (e) Delete fee from fee schedule

Maintenance provided to individuals and businesses account for \$115,841 in total service costs, and the City is able to recover 22.3% from the current fees. RCS' suggested fees could recover an additional \$75,700 annually for the City.

Administration

Administration services include Local Candidate Processing, Local Initiative Processing, Document Reproduction, and Electronic File Reproduction and services.

TABLE 5 – ADMINISTRATION

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)	
					ACTUAL (6)	SUGGEST (7)		
S-106	DOCUMENT REPRODUCTION	\$1	\$28	(\$27)	3.6%	100%	\$0	(c)
S-107	ELECTRONIC FILE REPRODUCTION	\$0	\$8	(\$8)	0.0%	100%	\$0	(c)
S-108	SUBPOENA PROCESSING	\$0	\$0	\$0	0.0%	100%	\$0	(c)
S-109	LOCAL CANDIDATE PROCESSING	\$0	\$1,383	(\$1,383)	0.0%	10%	\$200	(c)
S-110	LOCAL INITIATIVE PROCESSING	\$0	\$461	(\$461)	0.0%	45%	\$0	(c)
SUBTOTAL - ADMINISTRATION		\$1	\$1,880	(\$1,879)	0.1%		\$200	

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Deposit based service/fee
- (c) Fee restricted by Law
- (d) Fee is market sensitive
- (e) Delete fee from fee schedule

Administration services provided to individuals and businesses account for \$1,880 in total service costs, and the City is able to recover 0.1% from the current fees.

Summary of Personal Choice Services

The purpose of this Chapter is to present the services which RCS has initially labeled as Personal Choice and to suggest the magnitude of possible cost recovery. The following Table summarizes the recommendations and suggestions made in this Chapter.

TABLE 6 – SUMMARY

SERVICE	TOTAL FEE REVENUE	TOTAL SERVICE COST	TOTAL PROFIT/ (SUBSIDY)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE
				ACTUAL	SUGGEST	
[S-001 to S-060] DEVELOPMENT SERVICES	\$1,206,340	\$2,520,306	(\$1,313,966)	47.9%	VAR.	\$762,950
[S-061 to S-077] PUBLIC SAFETY	\$909,804	\$1,536,603	(\$626,799)	59.2%	VAR.	\$47,200
[S-078 to S-092] COMMUNITY SERVICES	\$2,577,200	\$12,016,950	(\$9,439,750)	0.1%	VAR.	\$200
[S-093 to S-105] MAINTENANCE	\$25,778	\$115,841	(\$90,063)	0.0%	VAR.	\$0
[S-106 to S-110] ADMINISTRATION	\$1	\$1,880	(\$1,879)	0.0%	VAR.	\$0
ALL FEE SERVICES	\$4,719,123	\$16,191,580	(\$11,472,457)	29.1%		\$810,350

If all the recommendations made in this Chapter and suggested fees in Appendix A are adopted, the City would raise \$810,350 on an annual basis.

The above table shows that the City is subsidizing \$11,472,457 of Personal Choice Services with City tax dollars. Should the City Council feel that tax dollars are insufficient, or use for different purposes, this chapter has shown that there are opportunities to either increase the user fees or lower the cost of Personal Choice Services.

A Master Fee Resolution

RCS recommends that the City adopt a Master Fee Resolution which the Finance Department updates and the City Council adopts annually. RCS will work with Finance to help implement this Resolution.

Policy Regarding “New” Services

RCS also recommends that the City Council adopt a policy of not starting any new service without a cost analysis, using the costing approach utilized in this Report, so as to determine ways in which the service could be fee-financed, if at all possible. This approach could be used when considering new parks or public buildings, improved police protection, or any other desired function or service.

CHAPTER IV – CONCLUSION

RCS has subjected the City's operations to a detailed analysis seeking alternate and more equitable ways to finance its services. This report presents the analytical advantages which are available to the City through the institution of a comprehensive system designed by RCS to implement Article XIII B of the California Constitution.

Elimination of Subsidies

This Report highlights and recommends that most tax subsidies be eliminated as being unintentional. Service users thus can vote with their dollars and not use a service for which they are unwilling or unable to pay. Hidden subsidies, which have existed for many of the City's supposedly self-financed and self-supporting services, can now be re-evaluated.

Result of Acceptance of Fee Suggestions

If RCS' suggested fee recommendations are adopted, then a significant amount of added revenues will be available to the City, which would provide taxpayer equity. Most of these new revenues will be from fee increases to replace tax monies used to make up the difference between fees collected and costs incurred in providing the services, which will then be available for those services which can only be funded from taxes.

These tax "diversions" are the now-documented tax subsidies to potentially self-supporting City services. Thus, additional monies could be made available for police services, infrastructure maintenance, and other City services which are not generally conducive to service charges, thereby achieving much closer equity between benefits and associated payments.

Policy Guidance. More importantly, the Council would be able to make its decisions based on business principles as much as is possible.

Understanding of Equitable Charging for Government. The City Council now has to assist its constituents to understand that under the California Constitution the intent is that:

- Taxes finance services for which there is no alternative way to finance them.
- Service charges should be utilized to finance those things for which benefits can be determined.
- Beneficiaries of such services be charged in direct relationship to the benefits derived.

Final Thoughts

The City has appropriately responded to the mandate and spirit of Proposition 4. It is utilizing the passage of Propositions 4, 13 and 218 and the attention given to them as an opportunity to review its financial structure and philosophy, and to institute a businesslike cost control system, tailored to the City's needs, to supplement its governmental accounting and budgeting systems.

The cooperation, excellent support and data provided in accomplishment of the work reported herein speaks well of the way in which a City organization can adapt to the so-called "new realities" of California governmental finance.

APPENDIX A – SUMMARY OF CURRENT AND PROPOSED FEES

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
FY 2023-24**

REF #: S-001

TITLE: CONDITIONAL USE PERMIT

CURRENT FEE

\$1,062.50 per application

RECOMMENDED FEE

\$4,625 per application

REF #: S-002

TITLE: UNCLASSIFIED USE PERMIT

CURRENT FEE

\$1,062.50 per application

RECOMMENDED FEE

\$3,755 per application

REF #: S-003

TITLE: GENERAL PLAN AMENDMENT

CURRENT FEE

\$1,437.50 per application

RECOMMENDED FEE

\$5,385 per application

REF #: S-004

TITLE: ZONE CHANGE

CURRENT FEE

\$1,437.50 per application

RECOMMENDED FEE

\$5,065 per application

REF #: S-005

TITLE: ZONING ORDINANCE TEXT AMENDMENT

CURRENT FEE

\$1,437.50 per application

RECOMMENDED FEE

\$5,275 per application

REF #: S-006

TITLE: ZONE VARIANCE

CURRENT FEE

\$1,062.50 per application

RECOMMENDED FEE

\$4,660 per application

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
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REF #: S-007

TITLE: DEVELOP REV APPL - DESIGN RELATED

CURRENT FEE

\$581.25 per application

RECOMMENDED FEE

\$3,755 per application

REF #: S-008

TITLE: TENTATIVE PARCEL/TRACT MAP

CURRENT FEE

Up to five parcels - \$562.50 per application
Each additional parcel over five - \$6.25

RECOMMENDED FEE

Up to 4 lots - \$4,415 per application
5-15 lots - \$5,610 per application
Each additional lot over 15 - \$50

Plus Actual Cost of Engineering Review

REF #: S-009

TITLE: FINAL PARCEL MAP

CURRENT FEE

Up to four lots - \$406.25 per map
Each additional lot over four - \$25

RECOMMENDED FEE

\$415 per map

Plus Actual Cost of Engineering Review

REF #: S-010

TITLE: FINAL TRACT MAP

CURRENT FEE

Up to 19 parcels - \$743 per map
each additional parcel over 19 - \$25

RECOMMENDED FEE

\$415 per map

Plus Actual Cost of Engineering Review

REF #: S-011

TITLE: LOT LINE ADJUSTMENT

CURRENT FEE

\$790 per application

RECOMMENDED FEE

\$415 per application

Plus Actual Cost of Engineering Review

REF #: S-012

TITLE: URBAN LOT SPLIT

CURRENT FEE

\$790 per application

RECOMMENDED FEE

\$830 per application

Plus Actual Cost of Engineering Review

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
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REF #: S-013		TITLE: LOT MERGER	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$531.25 per application		\$415 per application	
		Plus Actual Cost of Engineering Review	
REF #: S-014		TITLE: CONDO CONVERSION (NOT MAP)	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$1,437.50 per application		\$5,455 per application	
		Plus Actual Cost of Engineering Review	
REF #: S-015		TITLE: DEVELOPMENT AGREEMENT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$1,850 per agreement		\$5,680 per agreement plus attorney costs or a deposit determined by staff with charges at the fully allocated hourly rates for all staff involved plus any outside contract costs.	
REF #: S-016		TITLE: PLANNING COMMISSION INTERPRETATION	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$1,000 per application		\$2,010 per application	
REF #: S-017		TITLE: ENVIRONMENTAL REVIEW	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Actual Cost		Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside contract cost	
REF #: S-018		TITLE: COUNTY ENVIRON DOCUMENT POSTING	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$75 posting fee		Charge the current County Fees	

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
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REF #: S-019		TITLE: PRELIM PROJ/PLAN REVIEW OR CONSULT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		No fee is recommended.	
REF #: S-020		TITLE: ADMINISTRATIVE ACTION	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$500 per application		\$1,610 per application	
REF #: S-021		TITLE: ADMINISTRATIVE VARIANCE	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		\$1,610 per application	
REF #: S-022		TITLE: WIRELESS COMM ADMIN REVIEW	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$200 per application		\$415 per application	
REF #: S-023		TITLE: LANDSCAPE/IRRIG PLAN REV (COM/IND)	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$100 per plan		\$415 per plan	
REF #: S-024		TITLE: REASONABLE ACCOMODATION REVIEW	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$50 per application		\$415 per application	

**CITY OF PARAMOUNT
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REF #: S-025		TITLE: SIGN PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$200 per application		\$200 per application	
REF #: S-026		TITLE: BANNER PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$50 per application		\$75 per application	
REF #: S-027		TITLE: FEATHER FLAG PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$50 per application		\$75 per application	
REF #: S-028		TITLE: SPECIAL EVENT/GRAND OPENING PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$50 per application		\$75 per application	
REF #: S-029		TITLE: FILMING PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		\$1,335 per application	
REF #: S-030		TITLE: LIVE ENTERTAINMENT PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$500 per application		\$3,150 per application	

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
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<hr/>	
REF #: S-031	TITLE: DANCE/DANCE HALL PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$500 per application	\$2,950 per application
<hr/>	
REF #: S-032	TITLE: BILLIARDS PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$500 per application	\$1,440 per application
<hr/>	
REF #: S-033	TITLE: MASSAGE BUSINESS/TECHNICIAN PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$500 per application	\$3,030 per application
<hr/>	
REF #: S-034	TITLE: SECURITY GUARD BUSINESS PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$500 per application	\$1,540 per application
<hr/>	
REF #: S-035	TITLE: TAXICAB PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$500 per application	\$1,440 per application
<hr/>	
REF #: S-036	TITLE: GAME ARCADE PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$500 per application	\$1,800 per application

**CITY OF PARAMOUNT
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REF #: S-037		TITLE: SIDEWALK VENDOR REVIEW	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$200 per application		\$595 per application	
REF #: S-038		TITLE: MOBILE FOOD VENDOR REVIEW	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$200 per application		\$595 per application	
REF #: S-039		TITLE: NEWSRACK REVIEW	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$200 per application		\$595 per application	
REF #: S-040		TITLE: DETERM PUBLIC CONVEN/NECESSITY LTR	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$100 per application		\$210 per application	
REF #: S-041		TITLE: DMV VERIFICATION	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$100 per application		\$75 per application	
REF #: S-042		TITLE: REBUILD LETTER	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$100 per letter		\$75 per letter	

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
FY 2023-24**

<hr/>	
REF #: S-043	TITLE: LEGAL NONCONFORMING VERIF. LETTER
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$100 per letter	\$75 per letter
<hr/>	
REF #: S-044	TITLE: APPEAL PROCESSING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
50% of Original Filing Fee	75% of Original Filing Fee
<hr/>	
REF #: S-045	TITLE: MISCELLANEOUS PLANNING REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside contract cost
<hr/>	
REF #: S-046	TITLE: ZONING DOCUMENT COPY
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Specific Plan - \$0.10 per copy Zoning Ordinance & Supplements - \$16 per document Municipal Code/Ordinances - \$10 per document	These fees should be removed from the fee schedule as they are be covered by the City-wide copy fees.
<hr/>	
REF #: S-047	TITLE: PUBLIC HEARING NOTIFICATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$275 per notification	This fee should be removed from the fee schedule as the cost is covered in other Planning fees.
<hr/>	
REF #: S-048	TITLE: BUILDING PLAN CHECK/INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
See Appendix C for fee detail	Fees should be increased by 50%. See Appendix C for fee detail.

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
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REF #: S-049		TITLE: OFF-SITE IMPROVEMENT PLAN REV/INSP	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		Actual Contract Cost plus 15% administrative cost recovery	
<hr/>			
REF #: S-050		TITLE: TRAFFIC CONTROL PLAN REV/INSP	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		Actual Contract Cost plus 15% administrative cost recovery	
<hr/>			
REF #: S-051		TITLE: STORMWATER INSPECTION	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Per Contractor Rate		Actual Contractor Cost plus 15% administrative cost recovery	
<hr/>			
REF #: S-052		TITLE: STORMWATER PLAN REVIEW	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Per Contractor Rate		Actual Contractor Cost plus 15% administrative cost recovery	
<hr/>			
REF #: S-053		TITLE: MISCELLANEOUS ENGINEERING REVIEW	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Easement - \$600 Excavation - \$300		Actual Contractor Cost plus 15% administrative cost recovery	
<hr/>			
REF #: S-054		TITLE: UTIL ENCROACH ISSUANCE/PLAN REVIEW	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$150 per permit		Actual Contract Cost plus 15% administrative cost recovery	

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
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REF #: S-055		TITLE: CURB & GUTTER PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Lineal ft (times) \$10, (times) 4%, (plus) \$75		First 50 linear feet - \$430 Each additional 50 linear feet - \$85	
REF #: S-056		TITLE: SIDEWALK PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Square ft (times) \$3 (times) 4%, (plus) \$75		First 50 linear feet - \$430 Each additional 50 linear feet - \$85	
REF #: S-057		TITLE: RESIDENTIAL DRIVEWAY PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$81.25 per permit		\$430 per permit	
REF #: S-058		TITLE: COMMERCIAL DRIVEWAY PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$150 per permit		\$560 per permit	
REF #: S-059		TITLE: RESIDENTIAL WHEELCHAIR RAMP PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$81.25 per permit		This fee should be removed from the fee schedule.	
REF #: S-060		TITLE: NON-CONSTR ENCROACH PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		\$285 per permit	

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
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REF #: S-061		TITLE: CODE ENFORCEMENT INSPECTION	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		\$130 per inspection	
<hr/>			
REF #: S-062		TITLE: INSPECTION WARRANT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		\$2,080 per warrant plus attorney and court costs	
<hr/>			
REF #: S-063		TITLE: ABATEMENT WARRANT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		\$2,080 per warrant plus attorney and court costs	
<hr/>			
REF #: S-064		TITLE: NUISANCE ABATEMENT COST RECOVERY	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Actual cost of abatement		Actual cost of abatement, including staff costs at the fully allocated hourly rates for all personnel involved.	
<hr/>			
REF #: S-065		TITLE: LIEN PLACEMENT/RELEASE	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
County filing fees		\$475 per lien plus County filing fees	
<hr/>			
REF #: S-066		TITLE: NEWSPAPER RACK REMOVAL	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$1,167 per rack		\$1,780 per rack	

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
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REF #: S-067		TITLE: STREET CLOSURE	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$1,237 per request		\$1,240 per request	
REF #: S-068		TITLE: POLICE FALSE ALARM RESPONSE	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		First three responses in a calendar year - No Charge Fourth Response - \$150 Fifth Response - \$200 Sixth and Subsequent Responses - \$250	
REF #: S-069		TITLE: NOISE DISTURBANCE RESPONSE	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Charge the actual cost of all responding personnel after an initial warning within 30 days.		Charge the actual cost of all responding personnel after an initial warning within 30 days.	
REF #: S-070		TITLE: DUI COLLISION RESPONSE	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Actual cost of responding emergency personnel up to \$1,000		Actual cost of responding emergency personnel up to \$12,000 limit set by State law.	
REF #: S-071		TITLE: IMPOUNDED VEHICLE RELEASE	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$150 per vehicle		\$190 per vehicle	
REF #: S-072		TITLE: VEHICLE IDENTIFICATION VERIFICATION	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		\$35 per vehicle	

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
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REF #: S-073		TITLE: MECH. VIOLATION CITATION SIGN-OFF	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Sheriff citation - \$10 City Administrative citation - \$20		\$35 per citation	
REF #: S-074		TITLE: PARADE & ASSEMBLIES PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		\$445 per application	
REF #: S-075		TITLE: PARKING PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Initial Permit - No Fee Permit Replacement - \$10 per permit		Initial Permit - \$10 per permit Permit Replacement - \$10 per permit	
REF #: S-076		TITLE: PARKING ENFORCEMENT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Various Parking Fines detailed in Appendix D		No changes are recommended. Various Parking Fines detailed in Appendix D	
REF #: S-077		TITLE: PUBLIC SAFETY SPECIAL SERVICES	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Actual Costs		Charge the actual costs at the fully allocated hourly rates for all personnel involved plus any outside/contract costs.	
REF #: S-078		TITLE: PARKS & PLAYGROUNDS	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Day Camp: Resident - \$95 per week Non-Resident - \$120 per week		See Appendix E of this report	

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
FY 2023-24**

REF #: S-079

TITLE: ADULT & YOUTH SPORTS

CURRENT FEE

Fees range from \$100 to \$300 per participant or team.

RECOMMENDED FEE

See Appendix E of this report

REF #: S-080

TITLE: RECREATION CLASSES

CURRENT FEE

Various fees depending on the class.

RECOMMENDED FEE

See Appendix E of this report

REF #: S-081

TITLE: RECREATION EXCURSIONS

CURRENT FEE

\$5-\$50 per participant depending on the excursion.

RECOMMENDED FEE

See Appendix E of this report

REF #: S-082

TITLE: AQUATICS SERVICES

CURRENT FEE

The aquatics facility is operated by a contractor, and the contractor keeps any revenue generated.

RECOMMENDED FEE

See Appendix E of this report

REF #: S-083

TITLE: SPLASH PAD

CURRENT FEE

None

RECOMMENDED FEE

See Appendix E of this report

REF #: S-084

TITLE: ADAPTIVE PROGRAMS

CURRENT FEE

None

RECOMMENDED FEE

See Appendix E of this report

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
FY 2023-24**

REF #: S-085

TITLE: SENIOR SERVICES

CURRENT FEE

Senior Excursions - \$5-\$112
Senior Bingo:
Membership - \$5
Per Game - \$2

RECOMMENDED FEE

See Appendix E of this report

REF #: S-086

TITLE: CITY SPECIAL EVENTS

CURRENT FEE

RECOMMENDED FEE

See Appendix E of this report

REF #: S-087

TITLE: FACILITY/BALLFIELD RENTAL

CURRENT FEE

Various fees depending on the facility and field

RECOMMENDED FEE

See Appendix E of this report

REF #: S-088

TITLE: COMMUNITY FACILITY STAFFING

CURRENT FEE

None

RECOMMENDED FEE

See Appendix E of this report

REF #: S-089

TITLE: STAR AFTERSCHOOL PROGRAM

CURRENT FEE

Registration - \$10

The revenues below are from a grant.

RECOMMENDED FEE

See Appendix E of this report

REF #: S-090

TITLE: MARIPOSA LEARNING CENTER

CURRENT FEE

None

RECOMMENDED FEE

See Appendix E of this report

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
FY 2023-24**

REF #: S-091		TITLE: PARAMOUNT EDUCATION PARTNERSHIP	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		See Appendix E of this report	
REF #: S-092		TITLE: MOMMY & ME	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		See Appendix E of this report	
REF #: S-093		TITLE: FIRE HYDRANT FIRE FLOW TEST	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Single Hydrant - \$131.25 Dual Hydrant - \$262.50		Single Hydrant - \$1,440 Dual Hydrant - \$1,440	
REF #: S-094		TITLE: NEW FIRE HYDRANT INSTALLATION	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Contractors Cost		\$1,030 per hydrant plus contractor cost	
REF #: S-095		TITLE: NEW WATER SERVICE INSTALLATION	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Contractors Cost plus 15% administrative fee.		\$1,030 per service plus contractor cost	
REF #: S-096		TITLE: NEW FIRE SERVICE INSTALLATION	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Contractors Cost plus 15% administrative fee.		\$1,680 per service plus contractor cost	

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
FY 2023-24**

REF #: S-097		TITLE: WATER METER RELOCATION	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Contractors Cost plus 15% administrative fee.		\$1,030 per meter plus contractor cost	
REF #: S-098		TITLE: SMALL METER TESTING	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$43.75 per test		\$155 per test plus contract cost	
REF #: S-099		TITLE: DELINQUENT WATER TAGGING/SHUT-OFF	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Shut-off Reconnection: Regular Hours - \$37.50 After Hours - \$50		Delinquent Tag - \$27 Shut-off Reconnection: Regular Hours - \$110 After Hours - \$215	
REF #: S-100		TITLE: DISABLED PARKING BLUE CURB REQUEST	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$125 per request		\$150 per request	
REF #: S-101		TITLE: GREEN CURB REQUEST	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$150 per request		\$300 per request	
REF #: S-102		TITLE: BULKY WASTE PICK-UP	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$62.50 per pickup		\$325 per pick-up	

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
FY 2023-24**

<hr/>	
REF #: S-103	TITLE: CITY DAMAGE REPAIR
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Labor, equipment, material + 15% administrative fee	Labor, equipment, material + 15% administrative fee
<hr/>	
REF #: S-104	TITLE: TREE TRIMMING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Contractor range based on size of tree \$63 - \$250.65	Actual Contractor Cost plus 15% administrative cost recovery
<hr/>	
REF #: S-105	TITLE: TREE PLANTING - NEW DEVELOPMENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$371.03 per tree plus 15% administrative fee.	Actual Contractor and/or Staff Cost plus 15% administrative cost recovery plus actual cost of tree
<hr/>	
REF #: S-106	TITLE: DOCUMENT REPRODUCTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$0.10 per copy	First 10 copies - No Charge Each additional copy - \$0.20 per copy
<hr/>	
REF #: S-107	TITLE: ELECTRONIC FILE REPRODUCTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$8 per device
<hr/>	
REF #: S-108	TITLE: SUBPOENA PROCESSING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Fees are set by the Court.	Fees are set by the Court.
Records - \$15 per request Witness - \$275 per day	Records - \$15 per request Witness - \$275 per day

**CITY OF PARAMOUNT
FEE COMPARISON REPORT
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REF #: S-109	TITLE: LOCAL CANDIDATE PROCESSING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	Fee is set by the State.
	\$25 per candidate

REF #: S-110	TITLE: LOCAL INITIATIVE PROCESSING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	Fee is set by the State.
	\$200 per initiative, refunded if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition.

APPENDIX B – SERVICE COST CALCULATION WORKSHEETS

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE CONDITIONAL USE PERMIT		REFERENCE NO. S-001	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review an application for conditional uses on specific parcels of land to determine conformance with City codes, regulations and standards.			
CURRENT FEE STRUCTURE \$1,062.50 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,062.50	TOTAL REVENUE:	\$21,250
UNIT COST:	\$4,624.35	TOTAL COST:	\$92,487
UNIT PROFIT (SUBSIDY):	\$(3,561.85)	TOTAL PROFIT (SUBSIDY):	\$(71,237)
TOTAL UNITS:	20	PCT. COST RECOVERY:	22.98%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,625 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE CONDITIONAL USE PERMIT				REFERENCE NO. S-001		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 20		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		12.00	\$2,494.56	20	\$49,891
PLANNING ADMIN	ASST PLANNING DIR		3.00	\$1,087.95	20	\$21,759
PLANNING ADMIN	OFFICE ASST I/II		1.00	\$137.19	20	\$2,744
PLANNING ADMIN	PLANNING DIR		2.00	\$904.64	20	\$18,093
TYPE SUBTOTAL			18.00	\$4,624.34		\$92,487
TOTALS			18.00	\$4,624.35		\$92,487

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE UNCLASSIFIED USE PERMIT		REFERENCE NO. S-002	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review to determine that the characteristics of any such use shall not be unreasonably incompatible with the types of uses permitted in surrounding areas.			
CURRENT FEE STRUCTURE \$1,062.50 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,063.00		TOTAL REVENUE: \$1,063	
UNIT COST: \$3,756.00		TOTAL COST: \$3,756	
UNIT PROFIT (SUBSIDY): \$(2,693.00)		TOTAL PROFIT (SUBSIDY): \$(2,693)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 28.30%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,755 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE UNCLASSIFIED USE PERMIT				REFERENCE NO. S-002		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		10.00	\$2,078.80	1	\$2,079
PLANNING ADMIN	ASST PLANNING DIR		3.00	\$1,087.95	1	\$1,088
PLANNING ADMIN	OFFICE ASST I/II		1.00	\$137.19	1	\$137
PLANNING ADMIN	PLANNING DIR		1.00	\$452.32	1	\$452
TYPE SUBTOTAL			15.00	\$3,756.26		\$3,756
TOTALS			15.00	\$3,756.00		\$3,756

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE GENERAL PLAN AMENDMENT		REFERENCE NO. S-003	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a proposed amendment to the General Plan for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$1,437.50 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,438.00		TOTAL REVENUE: \$1,438	
UNIT COST: \$5,386.00		TOTAL COST: \$5,386	
UNIT PROFIT (SUBSIDY): <u>\$(3,948.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(3,948)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 26.70%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,385 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE GENERAL PLAN AMENDMENT				REFERENCE NO. S-003		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		10.00	\$2,078.80	1	\$2,079
PLANNING ADMIN	ASST PLANNING DIR		5.00	\$1,813.25	1	\$1,813
PLANNING ADMIN	OFFICE ASST I/II		1.00	\$137.19	1	\$137
PLANNING ADMIN	PLANNING DIR		3.00	\$1,356.96	1	\$1,357
TYPE SUBTOTAL			19.00	\$5,386.20		\$5,386
TOTALS			19.00	\$5,386.00		\$5,386

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE ZONE CHANGE		REFERENCE NO. S-004	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE To review a request to change the zoning map for one or more parcels of property.			
CURRENT FEE STRUCTURE \$1,437.50 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,437.67	TOTAL REVENUE:	\$4,313
UNIT COST:	\$5,064.67	TOTAL COST:	\$15,194
UNIT PROFIT (SUBSIDY):	\$(3,627.00)	TOTAL PROFIT (SUBSIDY):	\$(10,881)
TOTAL UNITS:	3	PCT. COST RECOVERY:	28.39%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,065 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE ZONE CHANGE				REFERENCE NO. S-004		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		15.00	\$3,118.20	3	\$9,355
PLANNING ADMIN	OFFICE ASST I/II		1.00	\$137.19	3	\$412
PLANNING ADMIN	PLANNING DIR		4.00	\$1,809.28	3	\$5,428
		TYPE SUBTOTAL	20.00	\$5,064.67		\$15,194
		TOTALS	20.00	\$5,064.67		\$15,194

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE ZONING ORDINANCE TEXT AMENDMENT		REFERENCE NO. S-005	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Planning Commission and City Council consideration of an amendment to the zoning ordinance text.			
CURRENT FEE STRUCTURE \$1,437.50 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,437.50	TOTAL REVENUE:	\$2,875
UNIT COST:	\$5,272.50	TOTAL COST:	\$10,545
UNIT PROFIT (SUBSIDY):	\$(3,835.00)	TOTAL PROFIT (SUBSIDY):	\$(7,670)
TOTAL UNITS:	2	PCT. COST RECOVERY:	27.26%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,275 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE ZONING ORDINANCE TEXT AMENDMENT				REFERENCE NO. S-005		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		16.00	\$3,326.08	2	\$6,652
PLANNING ADMIN	OFFICE ASST I/II		1.00	\$137.19	2	\$274
PLANNING ADMIN	PLANNING DIR		4.00	\$1,809.28	2	\$3,619
		TYPE SUBTOTAL	21.00	\$5,272.55		\$10,545
TOTALS			21.00	\$5,272.50		\$10,545

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE ZONE VARIANCE		REFERENCE NO. S-006	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a proposed variance from the terms of the Zoning Code that is approved by the Planning Commission.			
CURRENT FEE STRUCTURE \$1,062.50 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,062.50	TOTAL REVENUE:	\$2,125
UNIT COST:	\$4,661.00	TOTAL COST:	\$9,322
UNIT PROFIT (SUBSIDY):	\$(3,598.50)	TOTAL PROFIT (SUBSIDY):	\$(7,197)
TOTAL UNITS:	2	PCT. COST RECOVERY:	22.80%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,660 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE ZONE VARIANCE				REFERENCE NO. S-006		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		10.00	\$2,078.80	2	\$4,158
PLANNING ADMIN	ASST PLANNING DIR		3.00	\$1,087.95	2	\$2,176
PLANNING ADMIN	OFFICE ASST I/II		1.00	\$137.19	2	\$274
PLANNING ADMIN	PLANNING DIR		3.00	\$1,356.96	2	\$2,714
		TYPE SUBTOTAL	17.00	\$4,660.90		\$9,322
TOTALS			17.00	\$4,661.00		\$9,322

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE DEVELOP REV APPL - DESIGN RELATED		REFERENCE NO. S-007	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of the design characteristics of a development for compliance with City codes and regulations.			
CURRENT FEE STRUCTURE \$581.25 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$581.27	TOTAL REVENUE:	\$8,719
UNIT COST:	\$3,756.27	TOTAL COST:	\$56,344
UNIT PROFIT (SUBSIDY):	\$(3,175.00)	TOTAL PROFIT (SUBSIDY):	\$(47,625)
TOTAL UNITS:	15	PCT. COST RECOVERY:	15.47%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,755 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE DEVELOP REV APPL - DESIGN RELATED				REFERENCE NO. S-007		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 15		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		10.00	\$2,078.80	15	\$31,182
PLANNING ADMIN	ASST PLANNING DIR		3.00	\$1,087.95	15	\$16,319
PLANNING ADMIN	OFFICE ASST I/II		1.00	\$137.19	15	\$2,058
PLANNING ADMIN	PLANNING DIR		1.00	\$452.32	15	\$6,785
TYPE SUBTOTAL			15.00	\$3,756.26		\$56,344
TOTALS			15.00	\$3,756.27		\$56,344

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE TENTATIVE PARCEL/TRACT MAP		REFERENCE NO. S-008	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a tentative parcel or tract map to assure accuracy and compliance with City codes and standards.			
CURRENT FEE STRUCTURE Up to five parcels - \$562.50 per application Each additional parcel over five - \$6.25			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$710.33		TOTAL REVENUE: \$2,131	
UNIT COST: \$5,951.67		TOTAL COST: \$17,855	
UNIT PROFIT (SUBSIDY): \$(5,241.34)		TOTAL PROFIT (SUBSIDY): \$(15,724)	
TOTAL UNITS: 3		PCT. COST RECOVERY: 11.94%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Up to 4 lots - \$4,415 per application 5-15 lots - \$5,610 per application Each additional lot over 15 - \$50 Plus Actual Cost of Engineering Review			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE TENTATIVE PARCEL/TRACT MAP				REFERENCE NO. S-008		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
ENGINEERING		Time & Materials	0.00	\$0.00	3	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
PLANNING ADMIN	ASST/ASSOC PLANNER	Up To 4 Lots	11.00	\$2,286.68	1	\$2,287
PLANNING ADMIN	ASST PLANNING DIR	Up To 4 Lots	3.00	\$1,087.95	1	\$1,088
PLANNING ADMIN	OFFICE ASST I/II	Up To 4 Lots	1.00	\$137.19	1	\$137
PLANNING ADMIN	PLANNING DIR	Up To 4 Lots	2.00	\$904.64	1	\$905
		TYPE SUBTOTAL	17.00	\$4,416.46		\$4,416
PLANNING ADMIN	ASST/ASSOC PLANNER	15 Lot	15.00	\$3,118.20	1	\$3,118
PLANNING ADMIN	ASST PLANNING DIR	15 Lot	4.00	\$1,450.60	1	\$1,451
PLANNING ADMIN	OFFICE ASST I/II	15 Lot	1.00	\$137.19	1	\$137
PLANNING ADMIN	PLANNING DIR	15 Lot	2.00	\$904.64	1	\$905
		TYPE SUBTOTAL	22.00	\$5,610.63		\$5,611
PLANNING ADMIN	ASST/ASSOC PLANNER	50 Lot	20.00	\$4,157.60	1	\$4,158
PLANNING ADMIN	ASST PLANNING DIR	50 Lot	6.00	\$2,175.90	1	\$2,176
PLANNING ADMIN	OFFICE ASST I/II	50 Lot	1.00	\$137.19	1	\$137
PLANNING ADMIN	PLANNING DIR	50 Lot	3.00	\$1,356.96	1	\$1,357
		TYPE SUBTOTAL	30.00	\$7,827.65		\$7,828
TOTALS			69.00	\$5,951.67		\$17,855

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE FINAL PARCEL MAP		REFERENCE NO. S-009	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE MAP	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a final parcel map (4 lots or less) for compliance with City codes and standards, as well as the Subdivision Map Act.			
CURRENT FEE STRUCTURE Up to four lots - \$406.25 per map Each additional lot over four - \$25			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$406.00		TOTAL REVENUE: \$406	
UNIT COST: \$416.00		TOTAL COST: \$416	
UNIT PROFIT (SUBSIDY): \$(10.00)		TOTAL PROFIT (SUBSIDY): \$(10)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 97.60%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 per map Plus Actual Cost of Engineering Review			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE FINAL PARCEL MAP				REFERENCE NO. S-009		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER	Up To 4 Parcels	2.00	\$415.76	1	\$416
ENGINEERING		Time & Materials	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	2.00	\$415.76		\$416
TOTALS			2.00	\$416.00		\$416

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE FINAL TRACT MAP		REFERENCE NO. S-010	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE MAP	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a final tract map (5 or more lots) for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Up to 19 parcels - \$743 per map each additional parcel over 19 - \$25			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$743.00		TOTAL REVENUE: \$743	
UNIT COST: \$416.00		TOTAL COST: \$416	
UNIT PROFIT (SUBSIDY): \$327.00		TOTAL PROFIT (SUBSIDY): \$327	
TOTAL UNITS: 1		PCT. COST RECOVERY: 178.61%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 per map Plus Actual Cost of Engineering Review			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE FINAL TRACT MAP				REFERENCE NO. S-010		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER	Up To 19 Parcels	2.00	\$415.76	1	\$416
ENGINEERING		Time & Materials	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	2.00	\$415.76		\$416
TOTALS			2.00	\$416.00		\$416

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE LOT LINE ADJUSTMENT		REFERENCE NO. S-011	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing the proposed change to the property boundary between two lots and issuing a certificate of compliance.			
CURRENT FEE STRUCTURE \$790 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$790.00		TOTAL REVENUE: \$790	
UNIT COST: \$416.00		TOTAL COST: \$416	
UNIT PROFIT (SUBSIDY): \$374.00		TOTAL PROFIT (SUBSIDY): \$374	
TOTAL UNITS: 1		PCT. COST RECOVERY: 189.90%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 per application Plus Actual Cost of Engineering Review			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE LOT LINE ADJUSTMENT				REFERENCE NO. S-011		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		2.00	\$415.76	1	\$416
ENGINEERING		Time & Materials	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	2.00	\$415.76		\$416
		TOTALS	2.00	\$416.00		\$416

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE URBAN LOT SPLIT		REFERENCE NO. S-012	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE To process a request to split a parcel into two or more parcels within the terms of Senate Bill 9..			
CURRENT FEE STRUCTURE \$790 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$790.00	TOTAL REVENUE:	\$790
UNIT COST:	\$832.00	TOTAL COST:	\$832
UNIT PROFIT (SUBSIDY):	\$(42.00)	TOTAL PROFIT (SUBSIDY):	\$(42)
TOTAL UNITS:	1	PCT. COST RECOVERY:	94.95%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$830 per application Plus Actual Cost of Engineering Review			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE URBAN LOT SPLIT				REFERENCE NO. S-012		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		4.00	\$831.52	1	\$832
ENGINEERING		Time & Materials	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	4.00	\$831.52		\$832
		TOTALS	4.00	\$832.00		\$832

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE LOT MERGER		REFERENCE NO. S-013																					
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT																					
DESCRIPTION OF SERVICE Review of a request to merge two lots into one for conformance with the subdivision map act and City codes.																							
CURRENT FEE STRUCTURE \$531.25 per application																							
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: center; border-bottom: 1px solid black;">REVENUE AND COST COMPARISON</th> </tr> </thead> <tbody> <tr> <td style="width: 30%; text-align: right; vertical-align: top;">UNIT REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$531.00</td> <td style="width: 30%; text-align: right; vertical-align: top;">TOTAL REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$531</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT COST:</td> <td style="text-align: right; vertical-align: top;">\$416.00</td> <td style="text-align: right; vertical-align: top;">TOTAL COST:</td> <td style="text-align: right; vertical-align: top;">\$416</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top;"> <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$115.00</div> </td> <td style="text-align: right; vertical-align: top;">TOTAL PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top;"> <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$115</div> </td> </tr> <tr> <td style="text-align: right; vertical-align: top;">TOTAL UNITS:</td> <td style="text-align: right; vertical-align: top;">1</td> <td style="text-align: right; vertical-align: top;">PCT. COST RECOVERY:</td> <td style="text-align: right; vertical-align: top;">127.64%</td> </tr> </tbody> </table>				REVENUE AND COST COMPARISON				UNIT REVENUE:	\$531.00	TOTAL REVENUE:	\$531	UNIT COST:	\$416.00	TOTAL COST:	\$416	UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$115.00</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$115</div>	TOTAL UNITS:	1	PCT. COST RECOVERY:	127.64%
REVENUE AND COST COMPARISON																							
UNIT REVENUE:	\$531.00	TOTAL REVENUE:	\$531																				
UNIT COST:	\$416.00	TOTAL COST:	\$416																				
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$115.00</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$115</div>																				
TOTAL UNITS:	1	PCT. COST RECOVERY:	127.64%																				
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 per application Plus Actual Cost of Engineering Review																							

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE LOT MERGER				REFERENCE NO. S-013		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		2.00	\$415.76	1	\$416
ENGINEERING		Time & Materials	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	2.00	\$415.76		\$416
		TOTALS	2.00	\$416.00		\$416

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE CONDO CONVERSION (NOT MAP)		REFERENCE NO. S-014	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review applications and plans for conversion of existing structures to condominiums. This does not include the map review.			
CURRENT FEE STRUCTURE \$1,437.50 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,438.00	TOTAL REVENUE:	\$1,438
UNIT COST:	\$5,456.00	TOTAL COST:	\$5,456
UNIT PROFIT (SUBSIDY):	\$(4,018.00)	TOTAL PROFIT (SUBSIDY):	\$(4,018)
TOTAL UNITS:	1	PCT. COST RECOVERY:	26.36%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,455 per application Plus Actual Cost of Engineering Review			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE CONDO CONVERSION (NOT MAP)				REFERENCE NO. S-014		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		16.00	\$3,326.08	1	\$3,326
PLANNING ADMIN	ASST PLANNING DIR		3.00	\$1,087.95	1	\$1,088
PLANNING ADMIN	OFFICE ASST I/II		1.00	\$137.19	1	\$137
PLANNING ADMIN	PLANNING DIR		2.00	\$904.64	1	\$905
		TYPE SUBTOTAL	22.00	\$5,455.86		\$5,456
TOTALS			22.00	\$5,456.00		\$5,456

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE DEVELOPMENT AGREEMENT		REFERENCE NO. S-015																					
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE AGREEMENT	SERVICE RECIPIENT																					
DESCRIPTION OF SERVICE Develop, negotiate, and enforce agreements to develop land within specific physical requirements.																							
CURRENT FEE STRUCTURE \$1,850 per agreement																							
<table style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="4" style="text-align: center; border-bottom: 1px solid black;">REVENUE AND COST COMPARISON</th> </tr> <tr> <td style="width: 30%; text-align: right; vertical-align: top;">UNIT REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$1,850.00</td> <td style="width: 30%; text-align: right; vertical-align: top;">TOTAL REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$1,850</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT COST:</td> <td style="text-align: right; vertical-align: top;">\$5,681.00</td> <td style="text-align: right; vertical-align: top;">TOTAL COST:</td> <td style="text-align: right; vertical-align: top;">\$5,681</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top; border-top: 1px solid black; border-bottom: 3px double black;">\$(3,831.00)</td> <td style="text-align: right; vertical-align: top;">TOTAL PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top; border-top: 1px solid black; border-bottom: 3px double black;">\$(3,831)</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">TOTAL UNITS:</td> <td style="text-align: right; vertical-align: top;">1</td> <td style="text-align: right; vertical-align: top;">PCT. COST RECOVERY:</td> <td style="text-align: right; vertical-align: top;">32.56%</td> </tr> </table>				REVENUE AND COST COMPARISON				UNIT REVENUE:	\$1,850.00	TOTAL REVENUE:	\$1,850	UNIT COST:	\$5,681.00	TOTAL COST:	\$5,681	UNIT PROFIT (SUBSIDY):	\$(3,831.00)	TOTAL PROFIT (SUBSIDY):	\$(3,831)	TOTAL UNITS:	1	PCT. COST RECOVERY:	32.56%
REVENUE AND COST COMPARISON																							
UNIT REVENUE:	\$1,850.00	TOTAL REVENUE:	\$1,850																				
UNIT COST:	\$5,681.00	TOTAL COST:	\$5,681																				
UNIT PROFIT (SUBSIDY):	\$(3,831.00)	TOTAL PROFIT (SUBSIDY):	\$(3,831)																				
TOTAL UNITS:	1	PCT. COST RECOVERY:	32.56%																				
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,680 per agreement plus attorney costs or a deposit determined by staff with charges at the fully allocated hourly rates for all staff involved plus any outside contract costs.																							

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE DEVELOPMENT AGREEMENT				REFERENCE NO. S-015		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST PLANNING DIR		3.00	\$1,087.95	1	\$1,088
PLANNING ADMIN	MGMT ANALYST		16.00	\$3,236.48	1	\$3,236
PLANNING ADMIN	PLANNING DIR		3.00	\$1,356.96	1	\$1,357
		TYPE SUBTOTAL	22.00	\$5,681.39		\$5,681
TOTALS			22.00	\$5,681.00		\$5,681

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE PLANNING COMMISSION INTERPRETATION		REFERENCE NO. S-016	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE To provide a Planning Commission interpretation on whether unlisted uses are allowable within a particular zone when the issue is controversial.			
CURRENT FEE STRUCTURE \$1,000 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,000.00	TOTAL REVENUE:	\$1,000
UNIT COST:	\$2,009.00	TOTAL COST:	\$2,009
UNIT PROFIT (SUBSIDY):	\$(1,009.00)	TOTAL PROFIT (SUBSIDY):	\$(1,009)
TOTAL UNITS:	1	PCT. COST RECOVERY:	49.78%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,010 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE PLANNING COMMISSION INTERPRETATION				REFERENCE NO. S-016		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER	Use Compatible W/Zne	4.00	\$831.52	1	\$832
PLANNING ADMIN	ASST PLANNING DIR		2.00	\$725.30	1	\$725
PLANNING ADMIN	PLANNING DIR		1.00	\$452.32	1	\$452
		TYPE SUBTOTAL	7.00	\$2,009.14		\$2,009
		TOTALS	7.00	\$2,009.00		\$2,009

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE ENVIRONMENTAL REVIEW		REFERENCE NO. S-017	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE REPORT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of an application for a review of environmental circumstances and filing a report that the proposed project will have no adverse environmental impact under the terms of the California Environmental Quality Act (CEQA).			
CURRENT FEE STRUCTURE Actual Cost			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	2	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside contract cost			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE ENVIRONMENTAL REVIEW				REFERENCE NO. S-017		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER	Actual Cost	0.00	\$0.00	2	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE COUNTY ENVIRON DOCUMENT POSTING		REFERENCE NO. S-018	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE DOCUMENT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Filing of environmental documents with the County.			
CURRENT FEE STRUCTURE \$75 posting fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	31	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the current County Fees			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE COUNTY ENVIRON DOCUMENT POSTING				REFERENCE NO. S-018		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 31		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER	County Fee Pass Thru	0.00	\$0.00	31	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE PRELIM PROJ/PLAN REVIEW OR CONSULT		REFERENCE NO. S-019	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE REVIEW	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing and reviewing a project at the preliminary stage to determine any design issues related to the project.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$207.88		TOTAL COST: \$31,182	
UNIT PROFIT (SUBSIDY): \$(207.88)		TOTAL PROFIT (SUBSIDY): \$(31,182)	
TOTAL UNITS: 150		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 0% No fee is recommended.			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE PRELIM PROJ/PLAN REVIEW OR CONSULT				REFERENCE NO. S-019		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 150		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		1.00	\$207.88	150	\$31,182
		TYPE SUBTOTAL	1.00	\$207.88		\$31,182
		TOTALS	1.00	\$207.88		\$31,182

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE ADMINISTRATIVE ACTION		REFERENCE NO. S-020	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of an application which can be approved administratively, such as ministerial review/report of projects, including additions and ADU's.			
CURRENT FEE STRUCTURE \$500 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$500.00	TOTAL REVENUE:	\$42,500
UNIT COST:	\$1,609.93	TOTAL COST:	\$136,844
UNIT PROFIT (SUBSIDY):	\$(1,109.93)	TOTAL PROFIT (SUBSIDY):	\$(94,344)
TOTAL UNITS:	85	PCT. COST RECOVERY:	31.06%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,610 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE ADMINISTRATIVE ACTION				REFERENCE NO. S-020		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 85		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		6.00	\$1,247.28	85	\$106,019
PLANNING ADMIN	ASST PLANNING DIR		1.00	\$362.65	85	\$30,825
		TYPE SUBTOTAL	7.00	\$1,609.93		\$136,844
		TOTALS	7.00	\$1,609.93		\$136,844

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE ADMINISTRATIVE VARIANCE		REFERENCE NO. S-021	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a proposed variance from the terms of the zoning code which can be approved administratively.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,610.00	TOTAL COST:	\$1,610
UNIT PROFIT (SUBSIDY):	\$(1,610.00)	TOTAL PROFIT (SUBSIDY):	\$(1,610)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,610 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE ADMINISTRATIVE VARIANCE				REFERENCE NO. S-021		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		6.00	\$1,247.28	1	\$1,247
PLANNING ADMIN	ASST PLANNING DIR		1.00	\$362.65	1	\$363
		TYPE SUBTOTAL	7.00	\$1,609.93		\$1,610
		TOTALS	7.00	\$1,610.00		\$1,610

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE WIRELESS COMM ADMIN REVIEW		REFERENCE NO. S-022	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a wireless communication installation which can be approved administratively.			
CURRENT FEE STRUCTURE \$200 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$200.00	TOTAL REVENUE:	\$200
UNIT COST:	\$416.00	TOTAL COST:	\$416
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(216.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(216) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	48.08%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE WIRELESS COMM ADMIN REVIEW				REFERENCE NO. S-022		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		2.00	\$415.76	1	\$416
		TYPE SUBTOTAL	2.00	\$415.76		\$416
		TOTALS	2.00	\$416.00		\$416

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE LANDSCAPE/IRRIG PLAN REV (COM/IND)		REFERENCE NO. S-023	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Planning review of landscape and irrigation plans for commercial or industrial properties for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$100 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$100.00	TOTAL REVENUE:	\$100
UNIT COST:	\$416.00	TOTAL COST:	\$416
UNIT PROFIT (SUBSIDY):	\$(316.00)	TOTAL PROFIT (SUBSIDY):	\$(316)
TOTAL UNITS:	1	PCT. COST RECOVERY:	24.04%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 per plan			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE LANDSCAPE/IRRIG PLAN REV (COM/IND)				REFERENCE NO. S-023		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		2.00	\$415.76	1	\$416
		TYPE SUBTOTAL	2.00	\$415.76		\$416
		TOTALS	2.00	\$416.00		\$416

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE REASONABLE ACCOMODATION REVIEW		REFERENCE NO. S-024	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review a request for variation from zoning or building codes, procedures, or policies to afford a person with a disability equal access to housing.			
CURRENT FEE STRUCTURE \$50 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$50.00	TOTAL REVENUE:	\$50
UNIT COST:	\$416.00	TOTAL COST:	\$416
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(366.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(366) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	12.02%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$415 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE REASONABLE ACCOMODATION REVIEW				REFERENCE NO. S-024		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		2.00	\$415.76	1	\$416
		TYPE SUBTOTAL	2.00	\$415.76		\$416
		TOTALS	2.00	\$416.00		\$416

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE SIGN PERMIT		REFERENCE NO. S-025	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Planning review of a new sign for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$200 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$200.00	TOTAL REVENUE:	\$5,400
UNIT COST:	\$197.26	TOTAL COST:	\$5,326
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$2.74 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$74 </div>
TOTAL UNITS:	27	PCT. COST RECOVERY:	101.39%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$200 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE SIGN PERMIT				REFERENCE NO. S-025		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 27		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		0.25	\$51.97	27	\$1,403
PLANNING ADMIN	PLANNING INTERN-PT		2.00	\$145.28	27	\$3,923
		TYPE SUBTOTAL	2.25	\$197.25		\$5,326
		TOTALS	2.25	\$197.26		\$5,326

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE BANNER PERMIT		REFERENCE NO. S-026	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of hanging of a temporary banner in conformance with City codes, guidelines, regulations and standards.			
CURRENT FEE STRUCTURE \$50 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$50.00	TOTAL REVENUE:	\$450
UNIT COST:	\$72.67	TOTAL COST:	\$654
UNIT PROFIT (SUBSIDY):	\$(22.67)	TOTAL PROFIT (SUBSIDY):	\$(204)
TOTAL UNITS:	9	PCT. COST RECOVERY:	68.81%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$75 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE BANNER PERMIT				REFERENCE NO. S-026		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 9		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	PLANNING INTERN-PT		1.00	\$72.64	9	\$654
		TYPE SUBTOTAL	1.00	\$72.64		\$654
		TOTALS	1.00	\$72.67		\$654

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE FEATHER FLAG PERMIT		REFERENCE NO. S-027	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a permit for a temporary feather flag in conformance with City codes, guidelines, regulations and standards.			
CURRENT FEE STRUCTURE \$50 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$50.00	TOTAL REVENUE:	\$250
UNIT COST:	\$72.60	TOTAL COST:	\$363
UNIT PROFIT (SUBSIDY):	\$(22.60)	TOTAL PROFIT (SUBSIDY):	\$(113)
TOTAL UNITS:	5	PCT. COST RECOVERY:	68.87%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$75 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE FEATHER FLAG PERMIT				REFERENCE NO. S-027		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	PLANNING INTERN-PT		1.00	\$72.64	5	\$363
		TYPE SUBTOTAL	1.00	\$72.64		\$363
TOTALS			1.00	\$72.60		\$363

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE SPECIAL EVENT/GRAND OPENING PERMIT		REFERENCE NO. S-028	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing and reviewing a request for a private special event that will have an impact on the normal usage of the public right-of-way.			
CURRENT FEE STRUCTURE \$50 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$50.00	TOTAL REVENUE:	\$2,000
UNIT COST:	\$72.65	TOTAL COST:	\$2,906
UNIT PROFIT (SUBSIDY):	\$(22.65)	TOTAL PROFIT (SUBSIDY):	\$(906)
TOTAL UNITS:	40	PCT. COST RECOVERY:	68.82%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$75 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE SPECIAL EVENT/GRAND OPENING PERMIT				REFERENCE NO. S-028		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 40		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	PLANNING INTERN-PT		1.00	\$72.64	40	\$2,906
		TYPE SUBTOTAL	1.00	\$72.64		\$2,906
TOTALS			1.00	\$72.65		\$2,906

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE FILMING PERMIT		REFERENCE NO. S-029	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review and process request to film within the City.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,335.67	TOTAL COST:	\$4,007
UNIT PROFIT (SUBSIDY):	\$(1,335.67)	TOTAL PROFIT (SUBSIDY):	\$(4,007)
TOTAL UNITS:	3	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,335 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE FILMING PERMIT				REFERENCE NO. S-029		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	PLANNING DIR		2.00	\$904.64	3	\$2,714
PUBLIC SAFETY ADMIN	PUBLIC SAFETY DIR		1.50	\$431.04	3	\$1,293
		TYPE SUBTOTAL	3.50	\$1,335.68		\$4,007
		TOTALS	3.50	\$1,335.67		\$4,007

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE LIVE ENTERTAINMENT PERMIT		REFERENCE NO. S-030	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a request for live music or dancing in the City to determine compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$500 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$500.00	TOTAL REVENUE:	\$500
UNIT COST:	\$3,148.00	TOTAL COST:	\$3,148
UNIT PROFIT (SUBSIDY):	\$(2,648.00)	TOTAL PROFIT (SUBSIDY):	\$(2,648)
TOTAL UNITS:	1	PCT. COST RECOVERY:	15.88%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,150 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE LIVE ENTERTAINMENT PERMIT				REFERENCE NO. S-030		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		4.00	\$831.52	1	\$832
PLANNING ADMIN	ASST PLANNING DIR		2.00	\$725.30	1	\$725
PLANNING ADMIN	PLANNING DIR		3.00	\$1,356.96	1	\$1,357
NON-SWORN PATROL	MGMT ANALYST		1.50	\$234.20	1	\$234
TYPE SUBTOTAL			10.50	\$3,147.98		\$3,148
TOTALS			10.50	\$3,148.00		\$3,148

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE DANCE/DANCE HALL PERMIT		REFERENCE NO. S-031	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a request to operate a dance hall business or on-going dancing at an establishment within the City.			
CURRENT FEE STRUCTURE \$500 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$500.00		TOTAL REVENUE: \$500	
UNIT COST: \$2,952.00		TOTAL COST: \$2,952	
UNIT PROFIT (SUBSIDY): \$(2,452.00)		TOTAL PROFIT (SUBSIDY): \$(2,452)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 16.94%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,950 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE DANCE/DANCE HALL PERMIT				REFERENCE NO. S-031		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST PLANNING DIR		5.00	\$1,813.25	1	\$1,813
PLANNING ADMIN	PLANNING DIR		2.00	\$904.64	1	\$905
NON-SWORN PATROL	MGMT ANALYST		1.50	\$234.20	1	\$234
		TYPE SUBTOTAL	8.50	\$2,952.09		\$2,952
		TOTALS	8.50	\$2,952.00		\$2,952

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE BILLIARDS PERMIT		REFERENCE NO. S-032	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a request to operate a billiards business within the City.			
CURRENT FEE STRUCTURE \$500 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$500.00		TOTAL REVENUE: \$500	
UNIT COST: \$1,439.00		TOTAL COST: \$1,439	
UNIT PROFIT (SUBSIDY): \$(939.00)		TOTAL PROFIT (SUBSIDY): \$(939)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 34.75%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,440 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE BILLIARDS PERMIT				REFERENCE NO. S-032		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		3.00	\$623.64	1	\$624
PLANNING ADMIN	ASST PLANNING DIR		1.00	\$362.65	1	\$363
PLANNING ADMIN	PLANNING DIR		1.00	\$452.32	1	\$452
		TYPE SUBTOTAL	5.00	\$1,438.61		\$1,439
		TOTALS	5.00	\$1,439.00		\$1,439

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE MASSAGE BUSINESS/TECHNICIAN PERMIT		REFERENCE NO. S-033	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Conduct background check for either a massage parlor business owner or technician in order to preserve and insure the public peace, health, safety, and welfare.			
CURRENT FEE STRUCTURE \$500 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$500.00		TOTAL REVENUE: \$500	
UNIT COST: \$3,032.00		TOTAL COST: \$3,032	
UNIT PROFIT (SUBSIDY): \$(2,532.00)		TOTAL PROFIT (SUBSIDY): \$(2,532)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 16.49%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,030 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE MESSAGE BUSINESS/TECHNICIAN PERMIT				REFERENCE NO. S-033		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		5.00	\$1,039.40	1	\$1,039
PLANNING ADMIN	ASST PLANNING DIR		3.00	\$1,087.95	1	\$1,088
PLANNING ADMIN	PLANNING DIR		2.00	\$904.64	1	\$905
		TYPE SUBTOTAL	10.00	\$3,031.99		\$3,032
		TOTALS	10.00	\$3,032.00		\$3,032

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE SECURITY GUARD BUSINESS PERMIT		REFERENCE NO. S-034	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a request to operate a security guard business within the City.			
CURRENT FEE STRUCTURE \$500 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$500.00		TOTAL REVENUE: \$500	
UNIT COST: \$1,540.00		TOTAL COST: \$1,540	
UNIT PROFIT (SUBSIDY): \$(1,040.00)		TOTAL PROFIT (SUBSIDY): \$(1,040)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 32.47%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,540 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE SECURITY GUARD BUSINESS PERMIT				REFERENCE NO. S-034		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST PLANNING DIR		3.00	\$1,087.95	1	\$1,088
PLANNING ADMIN	PLANNING DIR		1.00	\$452.32	1	\$452
		TYPE SUBTOTAL	4.00	\$1,540.27		\$1,540
		TOTALS	4.00	\$1,540.00		\$1,540

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE TAXICAB PERMIT		REFERENCE NO. S-035	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Authority granted to the taxicab license holder to engage in the taxicab business in City with a certificate.			
CURRENT FEE STRUCTURE \$500 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$500.00	TOTAL REVENUE:	\$500
UNIT COST:	\$1,439.00	TOTAL COST:	\$1,439
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(939.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(939) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	34.75%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,440 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE TAXICAB PERMIT				REFERENCE NO. S-035		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		3.00	\$623.64	1	\$624
PLANNING ADMIN	ASST PLANNING DIR		1.00	\$362.65	1	\$363
PLANNING ADMIN	PLANNING DIR		1.00	\$452.32	1	\$452
		TYPE SUBTOTAL	5.00	\$1,438.61		\$1,439
		TOTALS	5.00	\$1,439.00		\$1,439

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE GAME ARCADE PERMIT		REFERENCE NO. S-036	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a request to operate a game arcade with four or more machines within the City.			
CURRENT FEE STRUCTURE \$500 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$500.00	TOTAL REVENUE:	\$500
UNIT COST:	\$1,801.00	TOTAL COST:	\$1,801
UNIT PROFIT (SUBSIDY):	\$(1,301.00)	TOTAL PROFIT (SUBSIDY):	\$(1,301)
TOTAL UNITS:	1	PCT. COST RECOVERY:	27.76%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,800 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE GAME ARCADE PERMIT				REFERENCE NO. S-036		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER	4 Or More Machines	3.00	\$623.64	1	\$624
PLANNING ADMIN	ASST PLANNING DIR		2.00	\$725.30	1	\$725
PLANNING ADMIN	PLANNING DIR		1.00	\$452.32	1	\$452
		TYPE SUBTOTAL	6.00	\$1,801.26		\$1,801
TOTALS			6.00	\$1,801.00		\$1,801

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE SIDEWALK VENDOR REVIEW		REFERENCE NO. S-037	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a merchandise or food vendor operating on the public sidewalk for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$200 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$200.00		TOTAL REVENUE: \$800	
UNIT COST: \$597.00		TOTAL COST: \$2,388	
UNIT PROFIT (SUBSIDY): \$(397.00)		TOTAL PROFIT (SUBSIDY): \$(1,588)	
TOTAL UNITS: 4		PCT. COST RECOVERY: 33.50%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$595 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE SIDEWALK VENDOR REVIEW				REFERENCE NO. S-037		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		2.00	\$415.76	4	\$1,663
PLANNING ADMIN	ASST PLANNING DIR		0.50	\$181.33	4	\$725
		TYPE SUBTOTAL	2.50	\$597.09		\$2,388
		TOTALS	2.50	\$597.00		\$2,388

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE MOBILE FOOD VENDOR REVIEW		REFERENCE NO. S-038	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a request for a mobile food vendor operating in the public right-of-way for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$200 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$200.00	TOTAL REVENUE:	\$2,000
UNIT COST:	\$597.10	TOTAL COST:	\$5,971
UNIT PROFIT (SUBSIDY):	\$(397.10)	TOTAL PROFIT (SUBSIDY):	\$(3,971)
TOTAL UNITS:	10	PCT. COST RECOVERY:	33.50%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$595 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE MOBILE FOOD VENDOR REVIEW				REFERENCE NO. S-038		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		2.00	\$415.76	10	\$4,158
PLANNING ADMIN	ASST PLANNING DIR		0.50	\$181.33	10	\$1,813
		TYPE SUBTOTAL	2.50	\$597.09		\$5,971
		TOTALS	2.50	\$597.10		\$5,971

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE NEWSRACK REVIEW		REFERENCE NO. S-039	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Staff review of a news rack placement in the public right-of-way for conformance with City codes, regulations and standards.			
CURRENT FEE STRUCTURE \$200 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$200.00	TOTAL REVENUE:	\$200
UNIT COST:	\$597.00	TOTAL COST:	\$597
UNIT PROFIT (SUBSIDY):	\$(397.00)	TOTAL PROFIT (SUBSIDY):	\$(397)
TOTAL UNITS:	1	PCT. COST RECOVERY:	33.50%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$595 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE NEWSRACK REVIEW				REFERENCE NO. S-039		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER		2.00	\$415.76	1	\$416
PLANNING ADMIN	ASST PLANNING DIR		0.50	\$181.33	1	\$181
		TYPE SUBTOTAL	2.50	\$597.09		\$597
		TOTALS	2.50	\$597.00		\$597

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE DETERM PUBLIC CONVEN/NECESSITY LTR		REFERENCE NO. S-040	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a request to serve alcohol on a temporary basis and issuing a public convenience and necessity letter.			
CURRENT FEE STRUCTURE \$100 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$100.00		TOTAL REVENUE: \$100	
UNIT COST: \$208.00		TOTAL COST: \$208	
UNIT PROFIT (SUBSIDY): \$(108.00)		TOTAL PROFIT (SUBSIDY): \$(108)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 48.08%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$210 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE DETERM PUBLIC CONVEN/NECESSITY LTR				REFERENCE NO. S-040		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	ASST/ASSOC PLANNER	For ABC	1.00	\$207.88	1	\$208
		TYPE SUBTOTAL	1.00	\$207.88		\$208
TOTALS			1.00	\$208.00		\$208

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE DMV VERIFICATION		REFERENCE NO. S-041	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a business which processes vehicle registration for the DMV and/or sells vehicles.			
CURRENT FEE STRUCTURE \$100 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$100.00		TOTAL REVENUE: \$100	
UNIT COST: \$73.00		TOTAL COST: \$73	
UNIT PROFIT (SUBSIDY): \$27.00		TOTAL PROFIT (SUBSIDY): \$27	
TOTAL UNITS: 1		PCT. COST RECOVERY: 136.99%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$75 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE DMV VERIFICATION				REFERENCE NO. S-041		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	PLANNING INTERN-PT		1.00	\$72.64	1	\$73
		TYPE SUBTOTAL	1.00	\$72.64		\$73
TOTALS			1.00	\$73.00		\$73

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE REBUILD LETTER		REFERENCE NO. S-042	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE LETTER	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Preparation of a letter confirming that the intended use of a parcel or the reconstruction of a building is in compliance with code requirements.			
CURRENT FEE STRUCTURE \$100 per letter			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$100.00	TOTAL REVENUE:	\$400
UNIT COST:	\$72.75	TOTAL COST:	\$291
UNIT PROFIT (SUBSIDY):	\$27.25	TOTAL PROFIT (SUBSIDY):	\$109
TOTAL UNITS:	4	PCT. COST RECOVERY:	137.46%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$75 per letter			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE REBUILD LETTER				REFERENCE NO. S-042		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	PLANNING INTERN-PT		1.00	\$72.64	4	\$291
		TYPE SUBTOTAL	1.00	\$72.64		\$291
TOTALS			1.00	\$72.75		\$291

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE LEGAL NONCONFORMING VERIF. LETTER		REFERENCE NO. S-043	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE letter	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Staff review and verification of non-conforming property for continuation of use.			
CURRENT FEE STRUCTURE \$100 per letter			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$100.00	TOTAL REVENUE:	\$8,000
UNIT COST:	\$72.64	TOTAL COST:	\$5,811
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$27.36 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$2,189 </div>
TOTAL UNITS:	80	PCT. COST RECOVERY:	137.67%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$75 per letter			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE LEGAL NONCONFORMING VERIF. LETTER				REFERENCE NO. S-043		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 80		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING ADMIN	PLANNING INTERN-PT		1.00	\$72.64	80	\$5,811
		TYPE SUBTOTAL	1.00	\$72.64		\$5,811
		TOTALS	1.00	\$72.64		\$5,811

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE APPEAL PROCESSING		REFERENCE NO. S-044	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPEAL	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of an appeal of a staff decision to the Planning Commission or a Planning Commission decision to the City Council.			
CURRENT FEE STRUCTURE 50% of Original Filing Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 75% of Original Filing Fee			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE APPEAL PROCESSING				REFERENCE NO. S-044		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE MISCELLANEOUS PLANNING REVIEW		REFERENCE NO. S-045	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE REVIEW	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Planning review of an application that is not otherwise covered by the current fee schedule.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside contract cost			

September 26, 2024

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE MISCELLANEOUS PLANNING REVIEW				REFERENCE NO. S-045		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE ZONING DOCUMENT COPY		REFERENCE NO. S-046	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE COPY	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Copy of Zoning documents on request.			
CURRENT FEE STRUCTURE Specific Plan - \$0.10 per copy Zoning Ordinance & Supplements - \$16 per document Municipal Code/Ordinances - \$10 per document			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% These fees should be removed from the fee schedule as they are be covered by the City-wide copy fees.			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE ZONING DOCUMENT COPY				REFERENCE NO. S-046		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE PUBLIC HEARING NOTIFICATION		REFERENCE NO. S-047	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE NOTIFICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Posting a required public hearing notification in a newspaper of general circulation.			
CURRENT FEE STRUCTURE \$275 per notification			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	0	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% This fee should be removed from the fee schedule as the cost is covered in other Planning fees.			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE PUBLIC HEARING NOTIFICATION				REFERENCE NO. S-047		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE BUILDING PLAN CHECK/INSPECTION		REFERENCE NO. S-048	
PRIMARY DEPARTMENT BUILDING	UNIT OF SERVICE PLAN/PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of building construction plans building construction for compliance with State Code and standards.			
CURRENT FEE STRUCTURE See Appendix C for fee detail			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,086,939.00	TOTAL REVENUE:	\$1,086,939
UNIT COST:	\$2,076,640.00	TOTAL COST:	\$2,076,640
UNIT PROFIT (SUBSIDY):	<u>\$(989,701.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(989,701)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	52.34%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Fees should be increased by 50%. See Appendix C for fee detail.			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE BUILDING PLAN CHECK/INSPECTION				REFERENCE NO. S-048		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
BUILDING & SAFETY	BLDG/SAFETY INSP	100% Of 2	3,308.00	\$748,071.12	1	\$748,071
BUILDING & SAFETY	BLDG & SAFETY MANAGER	100% Of 1	1,654.00	\$460,820.94	1	\$460,821
BUILDING & SAFETY	PERMIT TECH-PT	\$43,715	1,200.00	\$127,548.00	1	\$127,548
BUILDING & SAFETY		Prof Services	0.00	\$721,000.00	1	\$721,000
BUILDING & SAFETY		Document Imaging	0.00	\$19,200.00	1	\$19,200
		TYPE SUBTOTAL	6,162.00	\$2,076,640.06		\$2,076,640
TOTALS			6,162.00	\$2,076,640.00		\$2,076,640

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE OFF-SITE IMPROVEMENT PLAN REV/INSP		REFERENCE NO. S-049	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE PLAN/PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan review of off-site public improvements and grading and inspection of the construction of those improvements.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual Contract Cost plus 15% administrative cost recovery			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE OFF-SITE IMPROVEMENT PLAN REV/INSP				REFERENCE NO. S-049		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING		Time & Materials	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE TRAFFIC CONTROL PLAN REV/INSP		REFERENCE NO. S-050	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE PLAN/PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Plan review of Traffic Control plans plus inspections of traffic control devices.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual Contract Cost plus 15% administrative cost recovery			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE TRAFFIC CONTROL PLAN REV/INSP				REFERENCE NO. S-050		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING		Time & Materials	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE STORMWATER INSPECTION		REFERENCE NO. S-051																					
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT																					
DESCRIPTION OF SERVICE Inspection of the storm water impacts of a development for compliance with NPDES standards.																							
CURRENT FEE STRUCTURE Per Contractor Rate																							
<table style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="4" style="text-align: center; border-bottom: 1px solid black;">REVENUE AND COST COMPARISON</th> </tr> <tr> <td style="width: 30%; text-align: right; vertical-align: top;">UNIT REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$0.00</td> <td style="width: 30%; text-align: right; vertical-align: top;">TOTAL REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$0</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT COST:</td> <td style="text-align: right; vertical-align: top;">\$0.00</td> <td style="text-align: right; vertical-align: top;">TOTAL COST:</td> <td style="text-align: right; vertical-align: top;">\$0</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top;"> <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$0.00</div> </td> <td style="text-align: right; vertical-align: top;">TOTAL PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top;"> <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$0</div> </td> </tr> <tr> <td style="text-align: right; vertical-align: top;">TOTAL UNITS:</td> <td style="text-align: right; vertical-align: top;">1</td> <td style="text-align: right; vertical-align: top;">PCT. COST RECOVERY:</td> <td style="text-align: right; vertical-align: top;">0.00%</td> </tr> </table>				REVENUE AND COST COMPARISON				UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0	UNIT COST:	\$0.00	TOTAL COST:	\$0	UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$0.00</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$0</div>	TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
REVENUE AND COST COMPARISON																							
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0																				
UNIT COST:	\$0.00	TOTAL COST:	\$0																				
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$0.00</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$0</div>																				
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%																				
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual Contractor Cost plus 15% administrative cost recovery																							

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE STORMWATER INSPECTION				REFERENCE NO. S-051		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING		Contract	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE STORMWATER PLAN REVIEW		REFERENCE NO. S-052	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a Stormwater Mitigation Plan for compliance with the stormwater run-off requirements of the Federal NPDES Program.			
CURRENT FEE STRUCTURE Per Contractor Rate			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual Contractor Cost plus 15% administrative cost recovery			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE STORMWATER PLAN REVIEW				REFERENCE NO. S-052		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING		Contract	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE MISCELLANEOUS ENGINEERING REVIEW		REFERENCE NO. S-053	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE REVIEW	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review and/or inspection of Engineering applications not covered as part of any other application or fee.			
CURRENT FEE STRUCTURE Easement - \$600 Excavation - \$300			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual Contractor Cost plus 15% administrative cost recovery			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE MISCELLANEOUS ENGINEERING REVIEW				REFERENCE NO. S-053		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING		Time & Materials	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE UTIL ENCROACH ISSUANCE/PLAN REVIEW		REFERENCE NO. S-054	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Issuance of a utility encroachment permit and any needed plan review.			
CURRENT FEE STRUCTURE \$150 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$0.00	TOTAL PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$0
TOTAL UNITS:	220	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual Contract Cost plus 15% administrative cost recovery			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE UTIL ENCROACH ISSUANCE/PLAN REVIEW				REFERENCE NO. S-054		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 220		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING		Time & Materials	0.00	\$0.00	220	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE CURB & GUTTER PERMIT		REFERENCE NO. S-055	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of the construction of curb and gutter in the public right-of-way.			
CURRENT FEE STRUCTURE Lineal ft (times) \$10, (times) 4%, (plus) \$75			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,115.00	TOTAL REVENUE:	\$1,115
UNIT COST:	\$515.00	TOTAL COST:	\$515
UNIT PROFIT (SUBSIDY):	\$600.00	TOTAL PROFIT (SUBSIDY):	\$600
TOTAL UNITS:	1	PCT. COST RECOVERY:	216.50%
SUGGESTED FEE FOR COST RECOVERY OF: 100% First 50 linear feet - \$430 Each additional 50 linear feet - \$85			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE CURB & GUTTER PERMIT				REFERENCE NO. S-055		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS ADMIN	ADMIN ASST	50 LF	0.25	\$46.92	1	\$47
FACILITIES	MAINT SUPV	50 LF	2.25	\$383.33	1	\$383
		TYPE SUBTOTAL	2.50	\$430.25		\$430
FACILITIES	MAINT SUPV	Addl 50 LF	0.50	\$85.19	1	\$85
		TYPE SUBTOTAL	0.50	\$85.19		\$85
TOTALS			3.00	\$515.00		\$515

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE SIDEWALK PERMIT		REFERENCE NO. S-056	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of the construction of sidewalk in the public right-of-way.			
CURRENT FEE STRUCTURE Square ft (times) \$3 (times) 4%, (plus) \$75			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$543.00	TOTAL REVENUE:	\$543
UNIT COST:	\$515.00	TOTAL COST:	\$515
UNIT PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$28.00	TOTAL PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$28
TOTAL UNITS:	1	PCT. COST RECOVERY:	105.44%
SUGGESTED FEE FOR COST RECOVERY OF: 100% First 50 linear feet - \$430 Each additional 50 linear feet - \$85			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE SIDEWALK PERMIT				REFERENCE NO. S-056		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS ADMIN	ADMIN ASST	50 LF	0.25	\$46.92	1	\$47
FACILITIES	MAINT SUPV	50 LF	2.25	\$383.33	1	\$383
		TYPE SUBTOTAL	2.50	\$430.25		\$430
FACILITIES	MAINT SUPV	Add'l 50 LF	0.50	\$85.19	1	\$85
		TYPE SUBTOTAL	0.50	\$85.19		\$85
TOTALS			3.00	\$515.00		\$515

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE RESIDENTIAL DRIVEWAY PERMIT		REFERENCE NO. S-057	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of the construction of a residential driveway in the public right-of-way.			
CURRENT FEE STRUCTURE \$81.25 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$81.00		TOTAL REVENUE: \$81	
UNIT COST: \$430.00		TOTAL COST: \$430	
UNIT PROFIT (SUBSIDY): \$(349.00)		TOTAL PROFIT (SUBSIDY): \$(349)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 18.84%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$430 per permit			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE RESIDENTIAL DRIVEWAY PERMIT				REFERENCE NO. S-057		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS ADMIN	ADMIN ASST		0.25	\$46.92	1	\$47
FACILITIES	MAINT SUPV		2.25	\$383.33	1	\$383
		TYPE SUBTOTAL	2.50	\$430.25		\$430
TOTALS			2.50	\$430.00		\$430

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE COMMERCIAL DRIVEWAY PERMIT		REFERENCE NO. S-058																					
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT																					
DESCRIPTION OF SERVICE Review of the construction of a commercial driveway in the public right-of-way.																							
CURRENT FEE STRUCTURE \$150 per permit																							
<table style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="4" style="text-align: center; border-bottom: 1px solid black;">REVENUE AND COST COMPARISON</th> </tr> <tr> <td style="width: 30%; text-align: right; vertical-align: top;">UNIT REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$150.00</td> <td style="width: 30%; text-align: right; vertical-align: top;">TOTAL REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$150</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT COST:</td> <td style="text-align: right; vertical-align: top;">\$558.00</td> <td style="text-align: right; vertical-align: top;">TOTAL COST:</td> <td style="text-align: right; vertical-align: top;">\$558</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top;"> <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(408.00)</div> </td> <td style="text-align: right; vertical-align: top;">TOTAL PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top;"> <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(408)</div> </td> </tr> <tr> <td style="text-align: right; vertical-align: top;">TOTAL UNITS:</td> <td style="text-align: right; vertical-align: top;">1</td> <td style="text-align: right; vertical-align: top;">PCT. COST RECOVERY:</td> <td style="text-align: right; vertical-align: top;">26.88%</td> </tr> </table>				REVENUE AND COST COMPARISON				UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150	UNIT COST:	\$558.00	TOTAL COST:	\$558	UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(408.00)</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(408)</div>	TOTAL UNITS:	1	PCT. COST RECOVERY:	26.88%
REVENUE AND COST COMPARISON																							
UNIT REVENUE:	\$150.00	TOTAL REVENUE:	\$150																				
UNIT COST:	\$558.00	TOTAL COST:	\$558																				
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(408.00)</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(408)</div>																				
TOTAL UNITS:	1	PCT. COST RECOVERY:	26.88%																				
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$560 per permit																							

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE COMMERCIAL DRIVEWAY PERMIT				REFERENCE NO. S-058		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS ADMIN	ADMIN ASST		0.25	\$46.92	1	\$47
FACILITIES	MAINT SUPV		3.00	\$511.11	1	\$511
		TYPE SUBTOTAL	3.25	\$558.03		\$558
		TOTALS	3.25	\$558.00		\$558

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE RESIDENTIAL WHEELCHAIR RAMP PERMIT		REFERENCE NO. S-059	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of the construction of a residential wheelchair ramp in the public right-of-way.			
CURRENT FEE STRUCTURE \$81.25 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	0	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% This fee should be removed from the fee schedule.			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE RESIDENTIAL WHEELCHAIR RAMP PERMIT				REFERENCE NO. S-059		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE NON-CONSTR ENCROACH PERMIT		REFERENCE NO. S-060	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of non-construction encroachments in the public right-of-way, such as dumpsters, storage containers, and other temporary uses.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$287.00	TOTAL COST:	\$287
UNIT PROFIT (SUBSIDY):	\$(287.00)	TOTAL PROFIT (SUBSIDY):	\$(287)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$285 per permit			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE NON-CONSTR ENCROACH PERMIT				REFERENCE NO. S-060		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS ADMIN	MGMT ANALYST		1.00	\$201.94	1	\$202
FACILITIES	MAINT SUPV		0.50	\$85.19	1	\$85
		TYPE SUBTOTAL	1.50	\$287.13		\$287
		TOTALS	1.50	\$287.00		\$287

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE CODE ENFORCEMENT INSPECTION		REFERENCE NO. S-061	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Inspection of a code enforcement issue for compliance with City codes and standards.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$130.00	TOTAL COST:	\$130
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(130.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(130) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$130 per inspection			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE CODE ENFORCEMENT INSPECTION				REFERENCE NO. S-061		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CODE ENFORCEMENT	CODE ENFORCE OFFICER		1.00	\$129.54	1	\$130
		TYPE SUBTOTAL	1.00	\$129.54		\$130
TOTALS			1.00	\$130.00		\$130

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE INSPECTION WARRANT		REFERENCE NO. S-062	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE WARRANT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing and obtaining a warrant from the court for the purpose of inspecting a property for potential code enforcement issues.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$2,079.00	TOTAL COST:	\$2,079
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(2,079.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(2,079) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,080 per warrant plus attorney and court costs			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE INSPECTION WARRANT				REFERENCE NO. S-062		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
NON-SWORN PATROL	CSO SUPV		8.00	\$1,042.32	1	\$1,042
CODE ENFORCEMENT	CODE ENFORCE OFFICER	+ City Prosecutor	8.00	\$1,036.32	1	\$1,036
		TYPE SUBTOTAL	16.00	\$2,078.64		\$2,079
		TOTALS	16.00	\$2,079.00		\$2,079

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE ABATEMENT WARRANT		REFERENCE NO. S-063	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE WARRANT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing and obtaining a warrant from the court for the purpose of accessing the property for nuisance abatement.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$2,079.00		TOTAL COST: \$2,079	
UNIT PROFIT (SUBSIDY): \$(2,079.00)		TOTAL PROFIT (SUBSIDY): \$(2,079)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,080 per warrant plus attorney and court costs			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE ABATEMENT WARRANT				REFERENCE NO. S-063		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
NON-SWORN PATROL	CSO SUPV		8.00	\$1,042.32	1	\$1,042
CODE ENFORCEMENT	CODE ENFORCE OFFICER	+ City Prosecutor	8.00	\$1,036.32	1	\$1,036
		TYPE SUBTOTAL	16.00	\$2,078.64		\$2,079
		TOTALS	16.00	\$2,079.00		\$2,079

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE NUISANCE ABATEMENT COST RECOVERY		REFERENCE NO. S-064	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE ABATEMENT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Recovery of the costs of abating a property with code enforcement issues due to the inaction of the property owner.			
CURRENT FEE STRUCTURE Actual cost of abatement			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$15,000.00	TOTAL COST:	\$15,000
UNIT PROFIT (SUBSIDY):	\$(15,000.00)	TOTAL PROFIT (SUBSIDY):	\$(15,000)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual cost of abatement, including staff costs at the fully allocated hourly rates for all personnel involved.			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE NUISANCE ABATEMENT COST RECOVERY				REFERENCE NO. S-064		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CODE ENFORCEMENT	CODE ENFORCE OFFICER	Actual Costs	0.00	\$0.00	1	\$0
CODE ENFORCEMENT		Nuisance Abatement	0.00	\$15,000.00	1	\$15,000
		TYPE SUBTOTAL	0.00	\$15,000.00		\$15,000
TOTALS			0.00	\$15,000.00		\$15,000

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE LIEN PLACEMENT/RELEASE		REFERENCE NO. S-065	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE LIEN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Placement, and eventual release, of a lien placed on a property for non-payment of code enforcement fines and costs.			
CURRENT FEE STRUCTURE County filing fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$476.00	TOTAL COST:	\$476
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(476.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(476) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$475 per lien plus County filing fees			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE LIEN PLACEMENT/RELEASE				REFERENCE NO. S-065		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CODE ENFORCEMENT	CODE ENFORCE OFFICER		2.00	\$259.08	1	\$259
CODE ENFORCEMENT	OFFICE ASST I/II		2.00	\$216.64	1	\$217
		TYPE SUBTOTAL	4.00	\$475.72		\$476
		TOTALS	4.00	\$476.00		\$476

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE NEWSPAPER RACK REMOVAL		REFERENCE NO. S-066	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE RACK	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Removal of a newspaper rack that is illegally located within the public right-of-way.			
CURRENT FEE STRUCTURE \$1,167 per rack			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,167.00	TOTAL REVENUE:	\$1,167
UNIT COST:	\$1,778.00	TOTAL COST:	\$1,778
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(611.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(611) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	65.64%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,780 per rack			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE NEWSPAPER RACK REMOVAL				REFERENCE NO. S-066		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CODE ENFORCEMENT	CODE ENFORCE OFFICER		8.00	\$1,036.32	1	\$1,036
CODE ENFORCEMENT	OFFICE ASST I/II		4.00	\$433.28	1	\$433
FACILITIES	MAINT SUPV		0.50	\$85.19	1	\$85
FACILITIES	MAINT WORKER		2.00	\$223.68	1	\$224
TYPE SUBTOTAL			14.50	\$1,778.47		\$1,778
TOTALS			14.50	\$1,778.00		\$1,778

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE STREET CLOSURE		REFERENCE NO. S-067	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE REQUEST	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Public Works review and assistance in a temporary street closure.			
CURRENT FEE STRUCTURE \$1,237 per request			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,237.00		TOTAL REVENUE: \$1,237	
UNIT COST: \$1,240.00		TOTAL COST: \$1,240	
UNIT PROFIT (SUBSIDY): <u>\$ (3.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$ (3)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 99.76%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,240 per request			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE STREET CLOSURE				REFERENCE NO. S-067		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
NON-SWORN PATROL	CSO SUPV		2.00	\$260.58	1	\$261
FACILITIES	MAINT SUPV		0.50	\$85.19	1	\$85
FACILITIES	MAINT WORKER		8.00	\$894.72	1	\$895
TYPE SUBTOTAL			10.50	\$1,240.49		\$1,240
TOTALS			10.50	\$1,240.00		\$1,240

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE POLICE FALSE ALARM RESPONSE		REFERENCE NO. S-068	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Response to a false burglary alarm due to a mechanical malfunction or the actions of the occupants.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$121.52		TOTAL COST: \$431,518	
UNIT PROFIT (SUBSIDY): \$(121.52)		TOTAL PROFIT (SUBSIDY): \$(431,518)	
TOTAL UNITS: 3,551		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% First three responses in a calendar year - No Charge Fourth Response - \$150 Fifth Response - \$200 Sixth and Subsequent Responses - \$250			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE POLICE FALSE ALARM RESPONSE				REFERENCE NO. S-068		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3,551		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC SAFETY ADMIN	ADMIN ASST	8 Hrs/Week	0.09	\$11.65	3,551	\$41,369
SWORN PATROL		Deputy 1hr	0.00	\$109.87	3,551	\$390,148
		TYPE SUBTOTAL	0.09	\$121.52		\$431,518
TOTALS			0.09	\$121.52		\$431,518

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE NOISE DISTURBANCE RESPONSE		REFERENCE NO. S-069	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Sheriff response to a noise disturbance.			
CURRENT FEE STRUCTURE Charge the actual cost of all responding personnel after an initial warning within 30 days.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$233.21	TOTAL COST:	\$18,190
UNIT PROFIT (SUBSIDY):	\$(233.21)	TOTAL PROFIT (SUBSIDY):	\$(18,190)
TOTAL UNITS:	78	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the actual cost of all responding personnel after an initial warning within 30 days.			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE NOISE DISTURBANCE RESPONSE				REFERENCE NO. S-069		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 78		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
SWORN PATROL		Deputy 1hr	0.00	\$109.87	78	\$8,570
NON-SWORN PATROL	PUB SFTY ASST-PT	4hrs/Wk	2.67	\$123.33	78	\$9,620
		TYPE SUBTOTAL	2.67	\$233.20		\$18,190
TOTALS			2.67	\$233.21		\$18,190

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE DUI COLLISION RESPONSE		REFERENCE NO. S-070	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Emergency response to a traffic collision in which one of the parties was driving under the influence of drugs or alcohol.			
CURRENT FEE STRUCTURE Actual cost of responding emergency personnel up to \$1,000			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual cost of responding emergency personnel up to \$12,000 limit set by State law.			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE DUI COLLISION RESPONSE				REFERENCE NO. S-070		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
NON-SWORN PATROL	COMM SVCS OFFICER	Actual Costs	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE IMPOUNDED VEHICLE RELEASE		REFERENCE NO. S-071	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE VEHICLE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Release of an impounded vehicle.			
CURRENT FEE STRUCTURE \$150 per vehicle			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$150.00		TOTAL REVENUE: \$75,000	
UNIT COST: \$188.53		TOTAL COST: \$94,265	
UNIT PROFIT (SUBSIDY): \$(38.53)		TOTAL PROFIT (SUBSIDY): \$(19,265)	
TOTAL UNITS: 500		PCT. COST RECOVERY: 79.56%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$190 per vehicle			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE IMPOUNDED VEHICLE RELEASE				REFERENCE NO. S-071		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 500		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
NON-SWORN PATROL	COMM SVCS OFFICER		1.50	\$165.45	500	\$82,725
NON-SWORN PATROL	PUB SFTY ASST-PT		0.50	\$23.08	500	\$11,540
		TYPE SUBTOTAL	2.00	\$188.53		\$94,265
		TOTALS	2.00	\$188.53		\$94,265

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE VEHICLE IDENTIFICATION VERIFICATION		REFERENCE NO. S-072	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE VEHICLE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of the identification number of a vehicle on request.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$36.00	TOTAL COST:	\$36
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(36.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(36) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$35 per vehicle			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE VEHICLE IDENTIFICATION VERIFICATION				REFERENCE NO. S-072		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
NON-SWORN PATROL	COMM SVCS OFFICER		0.33	\$36.40	1	\$36
		TYPE SUBTOTAL	0.33	\$36.40		\$36
TOTALS			0.33	\$36.00		\$36

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE MECH. VIOLATION CITATION SIGN-OFF		REFERENCE NO. S-073	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE CITATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Signing off on a mechanical violation citation on request.			
CURRENT FEE STRUCTURE Sheriff citation - \$10 City Administrative citation - \$20			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$20.00	TOTAL REVENUE:	\$2,800
UNIT COST:	\$36.40	TOTAL COST:	\$5,096
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(16.40)</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(2,296)</div>
TOTAL UNITS:	140	PCT. COST RECOVERY:	54.95%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$35 per citation			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE MECH. VIOLATION CITATION SIGN-OFF				REFERENCE NO. S-073		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 140		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
NON-SWORN PATROL	COMM SVCS OFFICER		0.33	\$36.40	140	\$5,096
		TYPE SUBTOTAL	0.33	\$36.40		\$5,096
		TOTALS	0.33	\$36.40		\$5,096

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE PARADE & ASSEMBLIES PERMIT		REFERENCE NO. S-074	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a proposed private special event that involves the public right-of-way but does not involve a hard street closure for compliance with City codes and standards.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$443.00	TOTAL COST:	\$443
UNIT PROFIT (SUBSIDY):	\$(443.00)	TOTAL PROFIT (SUBSIDY):	\$(443)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$445 per application			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE PARADE & ASSEMBLIES PERMIT				REFERENCE NO. S-074		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
NON-SWORN PATROL	CSO SUPV		1.00	\$130.29	1	\$130
NON-SWORN PATROL	MGMT ANALYST		2.00	\$312.26	1	\$312
TYPE SUBTOTAL			3.00	\$442.55		\$443
TOTALS			3.00	\$443.00		\$443

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE PARKING PERMIT		REFERENCE NO. S-075	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Issuance of a parking permit required for specific neighborhoods within the City.			
CURRENT FEE STRUCTURE Initial Permit - No Fee Permit Replacement - \$10 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$8.82	TOTAL COST:	\$10,610
UNIT PROFIT (SUBSIDY):	\$(8.82)	TOTAL PROFIT (SUBSIDY):	\$(10,610)
TOTAL UNITS:	1,203	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Initial Permit - \$10 per permit Permit Replacement - \$10 per permit			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE PARKING PERMIT				REFERENCE NO. S-075		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1,203		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
NON-SWORN PATROL	COMM SVCS OFFICER		0.08	\$8.82	1,203	\$10,610
		TYPE SUBTOTAL	0.08	\$8.82		\$10,610
		TOTALS	0.08	\$8.82		\$10,610

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE PARKING ENFORCEMENT		REFERENCE NO. S-076	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Enforcement of parking laws within the City.			
CURRENT FEE STRUCTURE Various Parking Fines detailed in Appendix D			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$829,600.00	TOTAL REVENUE:	\$829,600
UNIT COST:	\$953,663.00	TOTAL COST:	\$953,663
UNIT PROFIT (SUBSIDY):	\$(124,063.00)	TOTAL PROFIT (SUBSIDY):	\$(124,063)
TOTAL UNITS:	1	PCT. COST RECOVERY:	86.99%
SUGGESTED FEE FOR COST RECOVERY OF: 100% No changes are recommended. Various Parking Fines detailed in Appendix D			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE PARKING ENFORCEMENT				REFERENCE NO. S-076		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
NON-SWORN PATROL	COMM SVCS OFFICER		4,962.00	\$547,308.60	1	\$547,309
NON-SWORN PATROL	CSO SUPV		1,654.00	\$215,499.66	1	\$215,500
NON-SWORN PATROL	PARKING CONTROL OFCR		1,654.00	\$190,855.06	1	\$190,855
TYPE SUBTOTAL			8,270.00	\$953,663.32		\$953,663
TOTALS			8,270.00	\$953,663.00		\$953,663

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE PUBLIC SAFETY SPECIAL SERVICES		REFERENCE NO. S-077	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE HOUR	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Miscellaneous review or staffing needed due to public safety needs.			
CURRENT FEE STRUCTURE Actual Costs			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the actual costs at the fully allocated hourly rates for all personnel involved plus any outside/contract costs.			

September 26, 2024

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE PUBLIC SAFETY SPECIAL SERVICES				REFERENCE NO. S-077		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE PARKS & PLAYGROUNDS		REFERENCE NO. S-078	
PRIMARY DEPARTMENT COMMUNITY SERVICES	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing various Parks and Playground fees to the community, including...			
CURRENT FEE STRUCTURE Day Camp: Resident - \$95 per week Non-Resident - \$120 per week			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$40,000.00		TOTAL REVENUE: \$40,000	
UNIT COST: \$1,484,114.00		TOTAL COST: \$1,484,114	
UNIT PROFIT (SUBSIDY): <u>\$(1,444,114.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(1,444,114)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 2.70%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix E of this report			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE PARKS & PLAYGROUNDS				REFERENCE NO. S-078		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PARKS/PLAYGROUNDS	CMTY SVCS MGR	40%	661.60	\$116,190.19	1	\$116,190
PARKS/PLAYGROUNDS	CMTY SVCS SUPV	Remainder	3,140.95	\$552,241.83	1	\$552,242
PARKS/PLAYGROUNDS	REC ASST-PT	25% Of \$36,645	300.00	\$24,006.00	1	\$24,006
PARKS/PLAYGROUNDS	REC COORD-PT	\$51,958	2,400.00	\$136,128.00	1	\$136,128
PARKS/PLAYGROUNDS	REC LEADER-PT	\$202,980	9,800.00	\$531,748.00	1	\$531,748
PARKS/PLAYGROUNDS		Rec/Craft Supplies	0.00	\$76,300.00	1	\$76,300
PARKS/PLAYGROUNDS		Prof Services	0.00	\$23,500.00	1	\$23,500
PARKS/PLAYGROUNDS		Day Camp Excursions	0.00	\$24,000.00	1	\$24,000
		TYPE SUBTOTAL	16,302.55	\$1,484,114.02		\$1,484,114
TOTALS			16,302.55	\$1,484,114.00		\$1,484,114

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE ADULT & YOUTH SPORTS		REFERENCE NO. S-079	
PRIMARY DEPARTMENT COMMUNITY SERVICES	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing youth and adult sports to the community, such as softball, futsal, and beach soccer.			
CURRENT FEE STRUCTURE Fees range from \$100 to \$300 per participant or team.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$15,000.00	TOTAL REVENUE:	\$15,000
UNIT COST:	\$680,351.00	TOTAL COST:	\$680,351
UNIT PROFIT (SUBSIDY):	\$(665,351.00)	TOTAL PROFIT (SUBSIDY):	\$(665,351)
TOTAL UNITS:	1	PCT. COST RECOVERY:	2.20%
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix E of this report			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE ADULT & YOUTH SPORTS				REFERENCE NO. S-079		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
SPORTS	REC COORD-PT	98% Of \$25,581	1,176.00	\$76,063.68	1	\$76,064
SPORTS	REC LEADER-PT	98% Of \$90,437	4,312.00	\$268,853.20	1	\$268,853
SPORTS	SR REC LEADER-PT	98% Of \$2,115	19.60	\$6,287.68	1	\$6,288
SPORTS		Rec/Craft Supplies	0.00	\$30,000.00	1	\$30,000
SPORTS		Prof Services	0.00	\$238,800.00	1	\$238,800
SPORTS		Facility Mant Suppl	0.00	\$8,000.00	1	\$8,000
SPORTS		Awards/Trophies	0.00	\$10,600.00	1	\$10,600
SPORTS		Uniforms	0.00	\$20,000.00	1	\$20,000
		TYPE SUBTOTAL	5,507.60	\$658,604.56		\$658,605
LANDSCAPE MAINTENANCE		Ballfield Maint.	0.00	\$21,746.00	1	\$21,746
		TYPE SUBTOTAL	0.00	\$21,746.00		\$21,746
TOTALS			5,507.60	\$680,351.00		\$680,351

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE RECREATION CLASSES		REFERENCE NO. S-080	
PRIMARY DEPARTMENT COMMUNITY SERVICES	UNIT OF SERVICE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing contract Recreation instructional classes to the community.			
CURRENT FEE STRUCTURE Various fees depending on the class.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$30,000.00	TOTAL REVENUE:	\$30,000
UNIT COST:	\$183,800.00	TOTAL COST:	\$183,800
UNIT PROFIT (SUBSIDY):	\$(153,800.00)	TOTAL PROFIT (SUBSIDY):	\$(153,800)
TOTAL UNITS:	1	PCT. COST RECOVERY:	16.32%
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix E of this report			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE RECREATION CLASSES				REFERENCE NO. S-080		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
INSTRCTNL CLASSES		Printing Svcs	0.00	\$6,000.00	1	\$6,000
INSTRCTNL CLASSES		Rec/Craft Supplies	0.00	\$56,600.00	1	\$56,600
INSTRCTNL CLASSES		Instructors	0.00	\$94,800.00	1	\$94,800
MEASURE A INSTR. CLA		Printing Services	0.00	\$6,000.00	1	\$6,000
MEASURE A INSTR. CLA		Rec/Craft Supplies	0.00	\$20,400.00	1	\$20,400
		TYPE SUBTOTAL	0.00	\$183,800.00		\$183,800
TOTALS			0.00	\$183,800.00		\$183,800

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE RECREATION EXCURSIONS		REFERENCE NO. S-081	
PRIMARY DEPARTMENT COMMUNITY SERVICES	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing excursion and trips for the community.			
CURRENT FEE STRUCTURE \$5-\$50 per participant depending on the excursion.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$25,500.00	TOTAL REVENUE:	\$25,500
UNIT COST:	\$408,465.00	TOTAL COST:	\$408,465
UNIT PROFIT (SUBSIDY):	\$(382,965.00)	TOTAL PROFIT (SUBSIDY):	\$(382,965)
TOTAL UNITS:	1	PCT. COST RECOVERY:	6.24%
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix E of this report			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE RECREATION EXCURSIONS				REFERENCE NO. S-081		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PARKS/PLAYGROUNDS		City-Wide Excursions	0.00	\$24,000.00	1	\$24,000
SPORTS		Rec Excursions	0.00	\$2,000.00	1	\$2,000
INSTRCTNL CLASSES	REC ASST-PT	98% Of \$33,390	1,176.00	\$84,236.88	1	\$84,237
INSTRCTNL CLASSES	REC LEADER-PT	28% Of \$151,732	2,016.00	\$109,327.68	1	\$109,328
INSTRCTNL CLASSES		Rec Excursions	0.00	\$61,400.00	1	\$61,400
INSTRCTNL CLASSES		Food	0.00	\$10,700.00	1	\$10,700
COMM. TRANSP.		Printing	0.00	\$2,000.00	1	\$2,000
COMM. TRANSP.		Rec Excursions	0.00	\$72,200.00	1	\$72,200
MEASURE A INSTR. CLA		Food	0.00	\$7,200.00	1	\$7,200
MEASURE A INSTR. CLA		Rec Excursions	0.00	\$17,400.00	1	\$17,400
MEASURE A COMM TRA		Rec Excursions	0.00	\$18,000.00	1	\$18,000
		TYPE SUBTOTAL	3,192.00	\$408,464.56		\$408,465
TOTALS			3,192.00	\$408,465.00		\$408,465

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE AQUATICS SERVICES		REFERENCE NO. S-082	
PRIMARY DEPARTMENT COMMUNITY SERVICES	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing aquatics services to the community.			
CURRENT FEE STRUCTURE The aquatics facility is operated by a contractor, and the contractor keeps any revenue generated.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$624,085.00	TOTAL COST:	\$624,085
UNIT PROFIT (SUBSIDY):	\$(624,085.00)	TOTAL PROFIT (SUBSIDY):	\$(624,085)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix E of this report			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE AQUATICS SERVICES				REFERENCE NO. S-082		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PARKS/PLAYGROUNDS	CMTY SVCS SUPV	50% Of 1 (May-Sept)	828.65	\$145,693.24	1	\$145,693
PARKS/PLAYGROUNDS	CMTY SVCS SUPV	30% Of 1 (Oct-Apr)	496.20	\$87,241.88	1	\$87,242
AQUATICS		Rec/Craft Supplies	0.00	\$8,000.00	1	\$8,000
AQUATICS		Spec Event Services	0.00	\$14,000.00	1	\$14,000
AQUATICS		Prof Services	0.00	\$328,700.00	1	\$328,700
AQUATICS		CAP Actual Detail	0.00	\$40,449.61	1	\$40,450
		TYPE SUBTOTAL	1,324.85	\$624,084.73		\$624,085
TOTALS			1,324.85	\$624,085.00		\$624,085

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE SPLASH PAD		REFERENCE NO. S-083	
PRIMARY DEPARTMENT COMMUNITY SERVICES	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing a Splash Pad facility to the community.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$29,648.00	TOTAL COST:	\$29,648
UNIT PROFIT (SUBSIDY):	\$(29,648.00)	TOTAL PROFIT (SUBSIDY):	\$(29,648)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix E of this report			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE SPLASH PAD				REFERENCE NO. S-083		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
AQUATICS	REC LEADER-PT	\$16,078	800.00	\$29,648.00	1	\$29,648
		TYPE SUBTOTAL	800.00	\$29,648.00		\$29,648
TOTALS			800.00	\$29,648.00		\$29,648

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE ADAPTIVE PROGRAMS		REFERENCE NO. S-084	
PRIMARY DEPARTMENT COMMUNITY SERVICES	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing adaptive recreation programs to the community.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$145,194.00	TOTAL COST:	\$145,194
UNIT PROFIT (SUBSIDY):	<u>\$(145,194.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(145,194)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix E of this report			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE ADAPTIVE PROGRAMS				REFERENCE NO. S-084		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
INSTRCTNL CLASSES	REC COORD-PT	49% Of \$56,306	1,176.00	\$71,006.88	1	\$71,007
INSTRCTNL CLASSES	REC LEADER-PT	19% Of \$151,732	1,368.00	\$74,186.64	1	\$74,187
		TYPE SUBTOTAL	2,544.00	\$145,193.52		\$145,194
TOTALS			2,544.00	\$145,194.00		\$145,194

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE SENIOR SERVICES		REFERENCE NO. S-085	
PRIMARY DEPARTMENT COMMUNITY SERVICES	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing various programs and services to the senior community.			
CURRENT FEE STRUCTURE Senior Excursions - \$5-\$112 Senior Bingo: Membership - \$5 Per Game - \$2			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$791,087.00		TOTAL COST: \$791,087	
UNIT PROFIT (SUBSIDY): \$(791,087.00)		TOTAL PROFIT (SUBSIDY): \$(791,087)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix E of this report			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE SENIOR SERVICES				REFERENCE NO. S-085		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
SENIOR SERVICES	OFFICE ASST-PT	\$53,209	2,400.00	\$145,776.00	1	\$145,776
SENIOR SERVICES	REC COORD-PT	98% Of \$25,581	1,176.00	\$68,690.16	1	\$68,690
SENIOR SERVICES	REC LEADER-PT	98% Of \$40,614	1,960.00	\$109,054.40	1	\$109,054
SENIOR SERVICES	SR REC LEADER	98% SALARY??	1,960.00	\$0.00	1	\$0
SENIOR SERVICES	SR REC SUPV	78%	1,290.12	\$278,265.98	1	\$278,266
SENIOR SERVICES		Equip Maint Suppl	0.00	\$5,000.00	1	\$5,000
SENIOR SERVICES		Prof Services	0.00	\$69,900.00	1	\$69,900
SENIOR SERVICES		Printing Services	0.00	\$7,000.00	1	\$7,000
SENIOR SERVICES		Instructors	0.00	\$26,000.00	1	\$26,000
SENIOR SERVICES		Rec Excursions	0.00	\$25,000.00	1	\$25,000
SENIOR SERVICES		Food	0.00	\$11,400.00	1	\$11,400
SENIOR SERVICES		Comm Promo Supplies	0.00	\$45,000.00	1	\$45,000
		TYPE SUBTOTAL	8,786.12	\$791,086.54		\$791,087
TOTALS			8,786.12	\$791,087.00		\$791,087

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE CITY SPECIAL EVENTS		REFERENCE NO. S-086	
PRIMARY DEPARTMENT COMMUNITY SERVICES	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing special events to the community, such as...			
CURRENT FEE STRUCTURE			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,000.00	TOTAL REVENUE:	\$1,000
UNIT COST:	\$412,855.00	TOTAL COST:	\$412,855
UNIT PROFIT (SUBSIDY):	<u>\$(411,855.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(411,855)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.24%
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix E of this report			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE CITY SPECIAL EVENTS				REFERENCE NO. S-086		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PARKS/PLAYGROUNDS	CMTY SVCS MGR	40%	661.60	\$116,190.19	1	\$116,190
PARKS/PLAYGROUNDS		Prof Services	0.00	\$8,500.00	1	\$8,500
PARKS/PLAYGROUNDS		Spec Event Svcs	0.00	\$225,000.00	1	\$225,000
PARKS/PLAYGROUNDS		Food	0.00	\$14,500.00	1	\$14,500
SPORTS	REC COORD-PT	2% Of \$25,581	24.00	\$1,552.32	1	\$1,552
SPORTS	REC LEADER-PT	2% Of \$90,437	88.00	\$5,486.80	1	\$5,487
SPORTS	SR REC LEADER-PT	2% Of \$2,115	0.40	\$128.32	1	\$128
INSTRCTNL CLASSES	REC ASST-PT	2% Of \$33,390	24.00	\$1,719.12	1	\$1,719
INSTRCTNL CLASSES	REC COORD-PT	2% Of \$56,306	48.00	\$2,898.24	1	\$2,898
INSTRCTNL CLASSES	REC LEADER-PT	2% Of \$151,732	144.00	\$7,809.12	1	\$7,809
FACILITIES	REC COORD-PT	2% Of \$53,361	48.00	\$2,780.64	1	\$2,781
FACILITIES	REC LEADER-PT	2% Of \$138,669	132.00	\$7,238.88	1	\$7,239
FACILITIES	SR REC LEADER-PT	2% Of \$25,148	24.00	\$1,313.28	1	\$1,313
EDUC PARTNERSHIP	REC COORD-PT	2% Of \$52,978	44.00	\$2,771.12	1	\$2,771
EDUC PARTNERSHIP	REC LEADER-PT	2% Of \$80,388	76.00	\$4,204.32	1	\$4,204
SENIOR SERVICES	REC COORD-PT	2% Of \$25,581	24.00	\$1,401.84	1	\$1,402
SENIOR SERVICES	REC LEADER-PT	2% Of \$40,614	40.00	\$2,225.60	1	\$2,226
SENIOR SERVICES	SR REC LEADER	2% SALARY??	40.00	\$0.00	1	\$0
SENIOR SERVICES	SR REC SUPV	2%	33.08	\$7,135.03	1	\$7,135
TYPE SUBTOTAL			1,451.08	\$412,854.82		\$412,855
TOTALS			1,451.08	\$412,855.00		\$412,855

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE FACILITY/BALLFIELD RENTAL		REFERENCE NO. S-087	
PRIMARY DEPARTMENT COMMUNITY SERVICES	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing of facility and field rentals.			
CURRENT FEE STRUCTURE Various fees depending on the facility and field			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$40,000.00	TOTAL REVENUE:	\$40,000
UNIT COST:	\$151,740.00	TOTAL COST:	\$151,740
UNIT PROFIT (SUBSIDY):	<u>\$(111,740.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(111,740)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	26.36%
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix E of this report			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE FACILITY/BALLFIELD RENTAL				REFERENCE NO. S-087		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FACILITIES	OFFICE ASST-PT	\$25,568	1,200.00	\$66,744.00	1	\$66,744
FACILITIES	REC COORD-PT	15% Of \$53,261	360.00	\$20,854.80	1	\$20,855
FACILITIES	REC LEADER-PT	15% Of \$138,669	990.00	\$54,291.60	1	\$54,292
FACILITIES	SR REC LEADER-PT	15% Of \$25,148	180.00	\$9,849.60	1	\$9,850
		TYPE SUBTOTAL	2,730.00	\$151,740.00		\$151,740
TOTALS			2,730.00	\$151,740.00		\$151,740

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE COMMUNITY FACILITY STAFFING		REFERENCE NO. S-088	
PRIMARY DEPARTMENT COMMUNITY SERVICES	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing staffing at the various community facilities.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$498,711.00	TOTAL COST:	\$498,711
UNIT PROFIT (SUBSIDY):	<u>\$(498,711.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(498,711)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix E of this report			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE COMMUNITY FACILITY STAFFING				REFERENCE NO. S-088		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FACILITIES	REC COORD-PT	83% Of \$53,261	1,992.00	\$115,396.56	1	\$115,397
FACILITIES	REC LEADER-PT	83% Of \$138,669	5,478.00	\$300,413.52	1	\$300,414
FACILITIES	SR REC LEADER-PT	83% Of \$25,148	996.00	\$54,501.12	1	\$54,501
FACILITIES		Household Supplies	0.00	\$7,500.00	1	\$7,500
FACILITIES		Equip Maint Suppl	0.00	\$3,900.00	1	\$3,900
FACILITIES		Prof Services	0.00	\$8,000.00	1	\$8,000
FACILITIES		Food	0.00	\$5,000.00	1	\$5,000
FACILITIES		Equip Maint Svcs	0.00	\$4,000.00	1	\$4,000
		TYPE SUBTOTAL	8,466.00	\$498,711.20		\$498,711
TOTALS			8,466.00	\$498,711.00		\$498,711

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE STAR AFTERSCHOOL PROGRAM		REFERENCE NO. S-089	
PRIMARY DEPARTMENT COMMUNITY SERVICES	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing the STAR Afterschool program to the community.			
CURRENT FEE STRUCTURE Registration - \$10 The revenues below are from a grant.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,425,700.00	TOTAL REVENUE:	\$2,425,700
UNIT COST:	\$5,934,663.00	TOTAL COST:	\$5,934,663
UNIT PROFIT (SUBSIDY):	<u>\$(3,508,963.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(3,508,963)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	40.87%
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix E of this report			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE STAR AFTERSCHOOL PROGRAM				REFERENCE NO. S-089		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
SENIOR SERVICES	SR REC SUPV	20%	330.80	\$71,350.25	1	\$71,350
STAR AFTER SCHOOL P	MGMT ANALYST	100% Of 1	1,654.00	\$300,134.84	1	\$300,135
STAR AFTER SCHOOL P	REC ASST-PT	\$78,528	2,600.00	\$205,946.00	1	\$205,946
STAR AFTER SCHOOL P	REC COORD-PT	\$404,901	16,000.00	\$1,062,080.00	1	\$1,062,080
STAR AFTER SCHOOL P	REC LEADER-PT	\$1,308,506	66,800.00	\$3,432,852.00	1	\$3,432,852
STAR AFTER SCHOOL P		Personnel Services	0.00	\$10,000.00	1	\$10,000
STAR AFTER SCHOOL P		Prof Services	0.00	\$695,600.00	1	\$695,600
STAR AFTER SCHOOL P		Printing Services	0.00	\$10,000.00	1	\$10,000
STAR AFTER SCHOOL P		Food	0.00	\$10,000.00	1	\$10,000
STAR AFTER SCHOOL P		Uniforms	0.00	\$20,000.00	1	\$20,000
STAR AFTER SCHOOL P		Phone/Internet	0.00	\$20,750.00	1	\$20,750
STAR AFTER SCHOOL P		Rec/Craft Supplies	0.00	\$95,950.00	1	\$95,950
		TYPE SUBTOTAL	87,384.80	\$5,934,663.09		\$5,934,663
TOTALS			87,384.80	\$5,934,663.00		\$5,934,663

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE MARIPOSA LEARNING CENTER		REFERENCE NO. S-090	
PRIMARY DEPARTMENT COMMUNITY SERVICES	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing the Mariposa Learning Center program to the community.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$188,144.00	TOTAL COST:	\$188,144
UNIT PROFIT (SUBSIDY):	<u>\$(188,144.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(188,144)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix E of this report			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE MARIPOSA LEARNING CENTER				REFERENCE NO. S-090		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
INSTRCTNL CLASSES	REC COORD-PT	49% Of \$56,306	1,176.00	\$71,006.88	1	\$71,007
INSTRCTNL CLASSES	REC LEADER-PT	30% Of \$151,732	2,160.00	\$117,136.80	1	\$117,137
		TYPE SUBTOTAL	3,336.00	\$188,143.68		\$188,144
TOTALS			3,336.00	\$188,144.00		\$188,144

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE PARAMOUNT EDUCATION PARTNERSHIP		REFERENCE NO. S-091	
PRIMARY DEPARTMENT COMMUNITY SERVICES	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing the Paramount Education Partnership to the community.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$402,097.00	TOTAL COST:	\$402,097
UNIT PROFIT (SUBSIDY):	<u>\$(402,097.00)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(402,097)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix E of this report			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE PARAMOUNT EDUCATION PARTNERSHIP				REFERENCE NO. S-091		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
EDUC PARTNERSHIP	REC COORD-PT	98% Of \$52,978	2,156.00	\$135,784.88	1	\$135,785
EDUC PARTNERSHIP	REC LEADER-PT	98% Of \$80,388	3,724.00	\$206,011.68	1	\$206,012
EDUC PARTNERSHIP		Rec Excursions	0.00	\$11,200.00	1	\$11,200
EDUC PARTNERSHIP		Instructors	0.00	\$4,100.00	1	\$4,100
EDUC PARTNERSHIP		Rec/Craft Supplies	0.00	\$19,000.00	1	\$19,000
EDUC PARTNERSHIP		Spec Event Svcs	0.00	\$15,000.00	1	\$15,000
EDUC PARTNERSHIP		Prof Services	0.00	\$5,000.00	1	\$5,000
EDUC PARTNERSHIP		Food	0.00	\$6,000.00	1	\$6,000
		TYPE SUBTOTAL	5,880.00	\$402,096.56		\$402,097
TOTALS			5,880.00	\$402,097.00		\$402,097

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE MOMMY & ME		REFERENCE NO. S-092	
PRIMARY DEPARTMENT COMMUNITY SERVICES	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing the Mommy & Me preschool program to the community.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$81,996.00	TOTAL COST:	\$81,996
UNIT PROFIT (SUBSIDY):	\$(81,996.00)	TOTAL PROFIT (SUBSIDY):	\$(81,996)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix E of this report			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE MOMMY & ME				REFERENCE NO. S-092		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
INSTRCTNL CLASSES	REC LEADER-PT	21% Of \$151,732	1,512.00	\$81,995.76	1	\$81,996
		TYPE SUBTOTAL	1,512.00	\$81,995.76		\$81,996
TOTALS			1,512.00	\$81,996.00		\$81,996

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE FIRE HYDRANT FIRE FLOW TEST		REFERENCE NO. S-093	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE TEST	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Performing a fire hydrant fire flow test on public property on request.			
CURRENT FEE STRUCTURE Single Hydrant - \$131.25 Dual Hydrant - \$262.50			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$197.00	TOTAL REVENUE:	\$394
UNIT COST:	\$1,440.50	TOTAL COST:	\$2,881
UNIT PROFIT (SUBSIDY):	\$(1,243.50)	TOTAL PROFIT (SUBSIDY):	\$(2,487)
TOTAL UNITS:	2	PCT. COST RECOVERY:	13.68%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Single Hydrant - \$1,440 Dual Hydrant - \$1,440			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE FIRE HYDRANT FIRE FLOW TEST				REFERENCE NO. S-093		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS ADMIN	ADMIN ASST	Single	0.25	\$46.92	1	\$47
WATER PRODUCTION	WATER SUPV	Single	0.50	\$96.64	1	\$97
WATER CUSTOMER SEF	WATER OPERATOR	Single (6HrsX2 Empl)	12.00	\$1,296.84	1	\$1,297
		TYPE SUBTOTAL	12.75	\$1,440.40		\$1,440
PUBLIC WORKS ADMIN	ADMIN ASST	Dual	0.25	\$46.92	1	\$47
WATER PRODUCTION	WATER SUPV	Dual	0.50	\$96.64	1	\$97
WATER CUSTOMER SEF	WATER OPERATOR	Dual (6 Hrs X2 Empl)	12.00	\$1,296.84	1	\$1,297
		TYPE SUBTOTAL	12.75	\$1,440.40		\$1,440
TOTALS			25.50	\$1,440.50		\$2,881

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE NEW FIRE HYDRANT INSTALLATION		REFERENCE NO. S-094	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE HYDRANT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Installation of a new fire hydrant on public property needed due to a new development.			
CURRENT FEE STRUCTURE Contractors Cost			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$1,032.00		TOTAL COST: \$1,032	
UNIT PROFIT (SUBSIDY): \$(1,032.00)		TOTAL PROFIT (SUBSIDY): \$(1,032)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,030 per hydrant plus contractor cost			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE NEW FIRE HYDRANT INSTALLATION				REFERENCE NO. S-094		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS ADMIN	ADMIN ASST		0.50	\$93.83	1	\$94
WATER PRODUCTION	WATER SUPV		1.50	\$289.91	1	\$290
WATER CUSTOMER SEF	WATER OPERATOR		6.00	\$648.42	1	\$648
		TYPE SUBTOTAL	8.00	\$1,032.16		\$1,032
		TOTALS	8.00	\$1,032.00		\$1,032

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE NEW WATER SERVICE INSTALLATION		REFERENCE NO. S-095	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE METER	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Installation of a new water service on request.			
CURRENT FEE STRUCTURE Contractors Cost plus 15% administrative fee.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$900.00	TOTAL REVENUE:	\$1,800
UNIT COST:	\$1,032.00	TOTAL COST:	\$2,064
UNIT PROFIT (SUBSIDY):	\$(132.00)	TOTAL PROFIT (SUBSIDY):	\$(264)
TOTAL UNITS:	2	PCT. COST RECOVERY:	87.21%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,030 per service plus contractor cost			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE NEW WATER SERVICE INSTALLATION				REFERENCE NO. S-095		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS ADMIN	ADMIN ASST		0.50	\$93.83	2	\$188
WATER PRODUCTION	WATER SUPV		1.50	\$289.91	2	\$580
WATER CUSTOMER SEF	WATER OPERATOR		6.00	\$648.42	2	\$1,297
TYPE SUBTOTAL			8.00	\$1,032.16		\$2,064
TOTALS			8.00	\$1,032.00		\$2,064

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE NEW FIRE SERVICE INSTALLATION		REFERENCE NO. S-096	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE SERVICE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Installing a new fire service or 4 inch domestic service to allow connection to the City's water service system.			
CURRENT FEE STRUCTURE Contractors Cost plus 15% administrative fee.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,681.00	TOTAL COST:	\$1,681
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(1,681.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(1,681) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,680 per service plus contractor cost			

CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24

SERVICE NEW FIRE SERVICE INSTALLATION				REFERENCE NO. S-096		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS ADMIN	ADMIN ASST		0.50	\$93.83	1	\$94
WATER PRODUCTION	WATER SUPV		1.50	\$289.91	1	\$290
WATER CUSTOMER SEF	WATER OPERATOR		12.00	\$1,296.84	1	\$1,297
		TYPE SUBTOTAL	14.00	\$1,680.58		\$1,681
		TOTALS	14.00	\$1,681.00		\$1,681

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE WATER METER RELOCATION		REFERENCE NO. S-097	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE METER	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Relocation of an existing water meter on request.			
CURRENT FEE STRUCTURE Contractors Cost plus 15% administrative fee.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$1,032.00		TOTAL COST: \$1,032	
UNIT PROFIT (SUBSIDY): \$(1,032.00)		TOTAL PROFIT (SUBSIDY): \$(1,032)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,030 per meter plus contractor cost			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE WATER METER RELOCATION				REFERENCE NO. S-097		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS ADMIN	ADMIN ASST		0.50	\$93.83	1	\$94
WATER PRODUCTION	WATER SUPV		1.50	\$289.91	1	\$290
WATER CUSTOMER SEF	WATER OPERATOR		6.00	\$648.42	1	\$648
TYPE SUBTOTAL			8.00	\$1,032.16		\$1,032
TOTALS			8.00	\$1,032.00		\$1,032

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE SMALL METER TESTING		REFERENCE NO. S-098	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE TEST	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Test of a small residential water meter at the request of the customer.			
CURRENT FEE STRUCTURE \$43.75 per test			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$44.00		TOTAL REVENUE: \$44	
UNIT COST: \$155.00		TOTAL COST: \$155	
UNIT PROFIT (SUBSIDY): \$(111.00)		TOTAL PROFIT (SUBSIDY): \$(111)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 28.39%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$155 per test plus contract cost			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE SMALL METER TESTING				REFERENCE NO. S-098		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS ADMIN	ADMIN ASST		0.25	\$46.92	1	\$47
WATER CUSTOMER SEF	WATER OPERATOR		1.00	\$108.07	1	\$108
		TYPE SUBTOTAL	1.25	\$154.99		\$155
		TOTALS	1.25	\$155.00		\$155

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE DELINQUENT WATER TAGGING/SHUT-OFF		REFERENCE NO. S-099	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE TAG	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing delinquent water tags and shut-off/reconnection of a meter due to non-payment.			
CURRENT FEE STRUCTURE Shut-off Reconnection: Regular Hours - \$37.50 After Hours - \$50			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$18.88	TOTAL REVENUE:	\$22,650
UNIT COST:	\$81.60	TOTAL COST:	\$97,914
UNIT PROFIT (SUBSIDY):	\$(62.72)	TOTAL PROFIT (SUBSIDY):	\$(75,264)
TOTAL UNITS:	1,200	PCT. COST RECOVERY:	23.13%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Delinquent Tag - \$27 Shut-off Reconnection: Regular Hours - \$110 After Hours - \$215			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE DELINQUENT WATER TAGGING/SHUT-OFF				REFERENCE NO. S-099		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1,200		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
WATER CUSTOMER SEF WATER OPERATOR		Tagging	0.25	\$27.02	1,200	\$32,424
		TYPE SUBTOTAL	0.25	\$27.02		\$32,424
WATER CUSTOMER SEF WATER OPERATOR		Shut Off/Reconnect	1.00	\$108.07	600	\$64,842
		TYPE SUBTOTAL	1.00	\$108.07		\$64,842
WATER CUSTOMER SEF WATER OPERATOR		After Hrs Turn On	2.00	\$216.14	3	\$648
		TYPE SUBTOTAL	2.00	\$216.14		\$648
TOTALS			3.25	\$81.60		\$97,914

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE DISABLED PARKING BLUE CURB REQUEST		REFERENCE NO. S-100	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE REQUEST	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a request for a blue curb for disabled parking for a private reason, and if approved, installing the sign and curb.			
CURRENT FEE STRUCTURE \$125 per request			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$125.00	TOTAL REVENUE:	\$250
UNIT COST:	\$2,818.50	TOTAL COST:	\$5,637
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(2,693.50)</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(5,387)</div>
TOTAL UNITS:	2	PCT. COST RECOVERY:	4.43%
SUGGESTED FEE FOR COST RECOVERY OF: 5% \$150 per request			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE DISABLED PARKING BLUE CURB REQUEST				REFERENCE NO. S-100		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS ADMIN	ADMIN ASST		1.50	\$281.49	2	\$563
PUBLIC WORKS ADMIN	ASST PUB WORKS DIR		3.50	\$1,274.70	2	\$2,549
PUBLIC WORKS ADMIN	PUBLIC WORKS DIR		1.00	\$457.73	2	\$915
FACILITIES	MAINT SUPV		0.50	\$85.19	2	\$170
ROAD MAINTENANCE	MAINT WORKER		3.00	\$334.71	2	\$669
ROAD MAINTENANCE	SR MAINT WORKER		3.00	\$384.63	2	\$769
TYPE SUBTOTAL			12.50	\$2,818.45		\$5,637
TOTALS			12.50	\$2,818.50		\$5,637

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE GREEN CURB REQUEST		REFERENCE NO. S-101	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE REQUEST	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a request for a green curb for short-term parking for a private reason, and if approved, installing the sign and curb.			
CURRENT FEE STRUCTURE \$150 per request			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$150.00		TOTAL REVENUE: \$150	
UNIT COST: \$2,818.00		TOTAL COST: \$2,818	
UNIT PROFIT (SUBSIDY): \$(2,668.00)		TOTAL PROFIT (SUBSIDY): \$(2,668)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 5.32%	
SUGGESTED FEE FOR COST RECOVERY OF: 10% \$300 per request			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE GREEN CURB REQUEST				REFERENCE NO. S-101		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS ADMIN	ADMIN ASST		1.50	\$281.49	1	\$281
PUBLIC WORKS ADMIN	ASST PUB WORKS DIR		3.50	\$1,274.70	1	\$1,275
PUBLIC WORKS ADMIN	PUBLIC WORKS DIR		1.00	\$457.73	1	\$458
FACILITIES	MAINT SUPV		0.50	\$85.19	1	\$85
ROAD MAINTENANCE	MAINT WORKER		3.00	\$334.71	1	\$335
ROAD MAINTENANCE	SR MAINT WORKER		3.00	\$384.63	1	\$385
TYPE SUBTOTAL			12.50	\$2,818.45		\$2,818
TOTALS			12.50	\$2,818.00		\$2,818

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE BULKY WASTE PICK-UP		REFERENCE NO. S-102	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE PICK-UP	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Pick-up of bulky waste from a resident or business on request beyond the standard number of free pick-ups by the waste hauler.			
CURRENT FEE STRUCTURE \$62.50 per pickup			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$63.00		TOTAL REVENUE: \$63	
UNIT COST: \$326.00		TOTAL COST: \$326	
UNIT PROFIT (SUBSIDY): \$(263.00)		TOTAL PROFIT (SUBSIDY): \$(263)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 19.33%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$325 per pick-up			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE BULKY WASTE PICK-UP				REFERENCE NO. S-102		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS ADMIN	OFFICE ASST I/II		0.50	\$83.10	1	\$83
PUBLIC WORKS ADMIN	PW OPER MGR		0.50	\$144.25	1	\$144
FACILITIES	MAINT SUPV		0.25	\$42.59	1	\$43
FACILITIES	MAINT WORKER		0.50	\$55.92	1	\$56
TYPE SUBTOTAL			1.75	\$325.86		\$326
TOTALS			1.75	\$326.00		\$326

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE CITY DAMAGE REPAIR		REFERENCE NO. S-103	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE INCIDENT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Repair of damaged City property by a private party.			
CURRENT FEE STRUCTURE Labor, equipment, material + 15% administrative fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Labor, equipment, material + 15% administrative fee			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE CITY DAMAGE REPAIR				REFERENCE NO. S-103		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE TREE TRIMMING		REFERENCE NO. S-104	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE TREE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Trimming of a public tree.			
CURRENT FEE STRUCTURE Contractor range based on size of tree \$63 - \$250.65			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$0.00 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$0 </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual Contractor Cost plus 15% administrative cost recovery			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE TREE TRIMMING				REFERENCE NO. S-104		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE TREE PLANTING - NEW DEVELOPMENT		REFERENCE NO. S-105	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE TREE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Tree planting in the parkway for new development.			
CURRENT FEE STRUCTURE \$371.03 per tree plus 15% administrative fee.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$427.00	TOTAL REVENUE:	\$427
UNIT COST:	\$301.00	TOTAL COST:	\$301
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$126.00 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$126 </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	141.86%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual Contractor and/or Staff Cost plus 15% administrative cost recovery plus actual cost of tree			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE TREE PLANTING - NEW DEVELOPMENT				REFERENCE NO. S-105		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FACILITIES	MAINT SUPV		0.50	\$85.19	1	\$85
LANDSCAPE MAINTENANCE	MAINT WORKER	1 Hrs X 2 Empl	2.00	\$216.04	1	\$216
		TYPE SUBTOTAL	2.50	\$301.23		\$301
		TOTALS	2.50	\$301.00		\$301

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE DOCUMENT REPRODUCTION		REFERENCE NO. S-106	
PRIMARY DEPARTMENT ADMINISTRATION	UNIT OF SERVICE COPY	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reproduction of City records on request.			
CURRENT FEE STRUCTURE \$0.10 per copy			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.08		TOTAL REVENUE: \$1	
UNIT COST: \$2.33		TOTAL COST: \$28	
UNIT PROFIT (SUBSIDY): \$(2.25)		TOTAL PROFIT (SUBSIDY): \$(27)	
TOTAL UNITS: 12		PCT. COST RECOVERY: 3.57%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% First 10 copies - No Charge Each additional copy - \$0.20 per copy			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE DOCUMENT REPRODUCTION				REFERENCE NO. S-106		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 12		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY MANAGER/CLERK	CITY CLERK		0.01	\$2.31	12	\$28
		TYPE SUBTOTAL	0.01	\$2.31		\$28
		TOTALS	0.01	\$2.33		\$28

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE ELECTRONIC FILE REPRODUCTION		REFERENCE NO. S-107	
PRIMARY DEPARTMENT ADMINISTRATION	UNIT OF SERVICE DEVICE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reproduction of electronic City records onto a physical device on request.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$8.00	TOTAL COST:	\$8
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(8.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(8) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$8 per device			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE ELECTRONIC FILE REPRODUCTION				REFERENCE NO. S-107		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY MANAGER/CLERK	DEP CITY CLERK		0.03	\$4.26	1	\$4
CITY MANAGER/CLERK		Device Cost	0.00	\$4.00	1	\$4
		TYPE SUBTOTAL	0.03	\$8.26		\$8
		TOTALS	0.03	\$8.00		\$8

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE SUBPOENA PROCESSING		REFERENCE NO. S-108	
PRIMARY DEPARTMENT ADMINISTRATION	UNIT OF SERVICE SUBPOENA	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing of a subpoena for City records or a staff witness.			
CURRENT FEE STRUCTURE Fees are set by the Court. Records - \$15 per request Witness - \$275 per day			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Fees are set by the Court. Records - \$15 per request Witness - \$275 per day			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE SUBPOENA PROCESSING				REFERENCE NO. S-108		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24**

SERVICE LOCAL CANDIDATE PROCESSING		REFERENCE NO. S-109	
PRIMARY DEPARTMENT ADMINISTRATION	UNIT OF SERVICE CANDIDATE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a candidate for local elected office.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$230.50	TOTAL COST:	\$1,383
UNIT PROFIT (SUBSIDY):	\$(230.50)	TOTAL PROFIT (SUBSIDY):	\$(1,383)
TOTAL UNITS:	6	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 10% Fee is set by the State. \$25 per candidate			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE LOCAL CANDIDATE PROCESSING				REFERENCE NO. S-109		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY MANAGER/CLERK	CITY CLERK		1.00	\$230.55	6	\$1,383
TYPE SUBTOTAL			1.00	\$230.55		\$1,383
TOTALS			1.00	\$230.50		\$1,383

CITY OF PARAMOUNT
REVENUE AND COST SUMMARY WORKSHEET
FY 2023-24

SERVICE LOCAL INITIATIVE PROCESSING		REFERENCE NO. S-110	
PRIMARY DEPARTMENT ADMINISTRATION	UNIT OF SERVICE INITIATIVE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a request to place a local initiative on the ballot.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$461.00		TOTAL COST: \$461	
UNIT PROFIT (SUBSIDY): \$(461.00)		TOTAL PROFIT (SUBSIDY): \$(461)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 45% Fee is set by the State. \$200 per initiative, refunded if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition.			

**CITY OF PARAMOUNT
COST DETAIL WORKSHEET
FY 2023-24**

SERVICE LOCAL INITIATIVE PROCESSING				REFERENCE NO. S-110		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY MANAGER/CLERK	CITY CLERK		2.00	\$461.10	1	\$461
		TYPE SUBTOTAL	2.00	\$461.10		\$461
		TOTALS	2.00	\$461.00		\$461

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APPENDIX C

DETAIL OF
BUILDING & SAFETY FEES



City of Paramount
User Fee Schedule - Effective January 1, 2022
Resolution No. 21:026 - Adopted September 7, 2021

A permit issuance fee of \$38 shall be added to all permit fees.

Building					
Valuation Table for Building Permit, Plan Check, Strong Motion, Storm General Plan, & Public Art Fees					
Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		SD, GP, PA fees (3)
			Cat. 1	Cat. 2	
0.4	72.62	40.22	0.50	0.50	3.00
0.7	72.62	50.28	0.50	0.50	3.00
1	72.62	67.03	0.50	0.50	21.84
2	74.80	88.01	0.50	0.56	25.46
3	92.64	108.98	0.50	0.84	31.53
4	110.47	129.96	0.52	1.12	37.60
5	128.29	150.94	0.65	1.40	43.67
6	146.12	171.91	0.78	1.68	49.74
7	163.96	192.89	0.91	1.96	55.81
8	181.79	213.86	1.04	2.24	61.88
9	199.62	234.84	1.17	2.52	67.95
10	217.44	255.82	1.30	2.80	74.02
11	235.27	276.79	1.43	3.08	80.09
12	253.10	297.77	1.56	3.36	86.16
13	270.94	318.74	1.69	3.64	92.23
14	288.77	339.72	1.82	3.92	98.30
15	306.59	360.70	1.95	4.20	104.36
16	324.42	381.67	2.08	4.48	110.43
17	342.25	402.65	2.21	4.76	116.50
18	360.08	423.62	2.34	5.04	122.57
19	377.92	444.60	2.47	5.32	128.64
20	395.74	465.58	2.60	5.60	134.71
21	413.57	486.55	2.73	5.88	140.78
22	431.40	507.53	2.86	6.16	146.85

City of Paramount
Proposed User Fee Schedule
50%

A permit issuance fee of \$57 shall be added to all permit fees.

Building					
Valuation Table for Building Permit, Plan Check, Strong Motion, Storm General Plan, & Public Art Fees					
Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		SD, GP, PA fees (3)
			Cat. 1	Cat. 2	
0.4	108.94	60.34	0.50	0.50	3.00
0.7	108.94	75.42	0.50	0.50	3.00
1	108.94	100.55	0.50	0.50	32.76
2	112.19	132.01	0.50	0.56	38.19
3	138.96	163.48	0.50	0.84	47.30
4	165.71	194.94	0.52	1.12	56.41
5	192.44	226.40	0.65	1.40	65.51
6	219.19	257.87	0.78	1.68	74.61
7	245.93	289.33	0.91	1.96	83.72
8	272.68	320.80	1.04	2.24	92.82
9	299.43	352.26	1.17	2.52	101.93
10	326.16	383.72	1.30	2.80	111.03
11	352.91	415.19	1.43	3.08	120.13
12	379.66	446.65	1.56	3.36	129.24
13	406.40	478.12	1.69	3.64	138.34
14	433.15	509.58	1.82	3.92	147.45
15	459.88	541.04	1.95	4.20	156.55
16	486.63	572.51	2.08	4.48	165.65
17	513.38	603.97	2.21	4.76	174.76
18	540.13	635.44	2.34	5.04	183.86
19	566.87	666.90	2.47	5.32	192.96
20	593.60	698.36	2.60	5.60	202.07
21	620.35	729.83	2.73	5.88	211.17
22	647.10	761.29	2.86	6.16	220.28



City of Paramount
User Fee Schedule - Effective January 1, 2022
Resolution No. 21:026 - Adopted September 7, 2021

A permit issuance fee of \$38 shall be added to all permit fees.

Building					
Valuation Table for Building Permit, Plan Check, Strong Motion, Storm General Plan, & Public Art Fees					
Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		SD, GP, PA fees (3)
			Cat. 1	Cat. 2	
23	449.23	528.50	2.99	6.44	152.92
24	467.06	549.48	3.12	6.72	158.99
25	484.88	570.46	3.25	7.00	165.06
26	500.54	588.88	3.38	7.28	170.39
27	516.20	607.30	3.51	7.56	175.72
28	531.86	625.72	3.64	7.84	181.05
29	547.51	644.14	3.77	8.12	186.38
30	563.17	662.56	3.90	8.40	191.71
31	578.83	680.98	4.03	8.68	197.04
32	594.49	699.40	4.16	8.96	202.37
33	610.14	717.82	4.29	9.24	207.70
34	625.80	736.24	4.42	9.52	213.03
35	641.46	754.66	4.55	9.80	218.36
36	657.12	773.08	4.68	10.08	223.69
37	672.77	791.50	4.81	10.36	229.01
38	688.43	809.92	4.94	10.64	234.34
39	704.09	828.34	5.07	10.92	239.67
40	719.75	846.76	5.20	11.20	245.00
41	735.40	865.18	5.33	11.48	250.33
42	751.06	883.60	5.46	11.76	255.66
43	766.72	902.02	5.59	12.04	260.99
44	782.38	920.44	5.72	12.32	266.32
45	798.02	938.86	5.85	12.60	271.65
46	813.68	957.28	5.98	12.88	276.98
47	829.34	975.70	6.11	13.16	282.31
48	845.00	994.12	6.24	13.44	287.64
49	860.65	1,012.54	6.37	13.72	292.97

City of Paramount
Proposed User Fee Schedule
50%

A permit issuance fee of \$57 shall be added to all permit fees.

Building					
Valuation Table for Building Permit, Plan Check, Strong Motion, Storm General Plan, & Public Art Fees					
Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		SD, GP, PA fees (3)
			Cat. 1	Cat. 2	
23	673.85	792.76	2.99	6.44	229.38
24	700.60	824.22	3.12	6.72	238.48
25	727.33	855.68	3.25	7.00	247.59
26	750.82	883.31	3.38	7.28	255.58
27	774.31	910.94	3.51	7.56	263.58
28	797.80	938.57	3.64	7.84	271.57
29	821.27	966.20	3.77	8.12	279.56
30	844.76	993.83	3.90	8.40	287.56
31	868.25	1,021.46	4.03	8.68	295.56
32	891.74	1,049.09	4.16	8.96	303.55
33	915.21	1,076.72	4.29	9.24	311.54
34	938.70	1,104.35	4.42	9.52	319.54
35	962.19	1,131.98	4.55	9.80	327.53
36	985.68	1,159.61	4.68	10.08	335.53
37	1,009.15	1,187.24	4.81	10.36	343.52
38	1,032.64	1,214.87	4.94	10.64	351.52
39	1,056.13	1,242.50	5.07	10.92	359.51
40	1,079.62	1,270.13	5.20	11.20	367.51
41	1,103.09	1,297.76	5.33	11.48	375.50
42	1,126.58	1,325.39	5.46	11.76	383.49
43	1,150.07	1,353.02	5.59	12.04	391.49
44	1,173.56	1,380.65	5.72	12.32	399.49
45	1,197.04	1,408.28	5.85	12.60	407.48
46	1,220.53	1,435.91	5.98	12.88	415.47
47	1,244.02	1,463.54	6.11	13.16	423.47
48	1,267.51	1,491.17	6.24	13.44	431.46
49	1,290.98	1,518.80	6.37	13.72	439.46



City of Paramount
User Fee Schedule - Effective January 1, 2022
Resolution No. 21:026 - Adopted September 7, 2021

A permit issuance fee of \$38 shall be added to all permit fees.

Building					
Valuation Table for Building Permit, Plan Check, Strong Motion, Storm General Plan, & Public Art Fees					
Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		SD, GP, PA fees (3)
			Cat. 1	Cat. 2	
50	876.31	1,030.96	6.50	14.00	298.30
51	889.14	1,046.04	6.63	14.28	302.67
52	901.96	1,061.12	6.76	14.56	307.03
53	914.77	1,076.21	6.89	14.84	311.39
54	927.60	1,091.29	7.02	15.12	315.76
55	940.42	1,106.38	7.15	15.40	320.12
56	953.24	1,121.46	7.28	15.68	324.49
57	966.06	1,136.54	7.41	15.96	328.85
58	978.89	1,151.63	7.54	16.24	333.22
59	991.70	1,166.71	7.67	16.52	337.58
60	1,004.53	1,181.80	7.80	16.80	341.95
61	1,017.35	1,196.88	7.93	17.08	346.31
62	1,030.16	1,211.96	8.06	17.36	350.67
63	1,042.99	1,227.05	8.19	17.64	355.04
64	1,055.81	1,242.13	8.32	17.92	359.40
65	1,068.64	1,257.22	8.45	18.20	363.77
66	1,081.45	1,272.30	8.58	18.48	368.13
67	1,094.28	1,287.38	8.71	18.76	372.50
68	1,107.10	1,302.47	8.84	19.04	376.86
69	1,119.92	1,317.55	8.97	19.32	381.23
70	1,132.74	1,332.64	9.10	19.60	385.59
71	1,145.57	1,347.72	9.23	19.88	389.96
72	1,158.38	1,362.80	9.36	20.16	394.32
73	1,171.20	1,377.89	9.49	20.44	398.68
74	1,184.03	1,392.97	9.62	20.72	403.05
75	1,196.84	1,408.06	9.75	21.00	407.41
76	1,209.67	1,423.14	9.88	21.28	411.78
77	1,222.49	1,438.22	10.01	21.56	416.14

City of Paramount
Proposed User Fee Schedule
50%

A permit issuance fee of \$57 shall be added to all permit fees.

Building					
Valuation Table for Building Permit, Plan Check, Strong Motion, Storm General Plan, & Public Art Fees					
Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		SD, GP, PA fees (3)
			Cat. 1	Cat. 2	
50	1,314.47	1,546.43	6.50	14.00	447.45
51	1,333.71	1,569.06	6.63	14.28	454.00
52	1,352.93	1,591.69	6.76	14.56	460.54
53	1,372.16	1,614.31	6.89	14.84	467.09
54	1,391.40	1,636.94	7.02	15.12	473.64
55	1,410.62	1,659.56	7.15	15.40	480.18
56	1,429.87	1,682.19	7.28	15.68	486.73
57	1,449.09	1,704.82	7.41	15.96	493.28
58	1,468.33	1,727.44	7.54	16.24	499.83
59	1,487.56	1,750.07	7.67	16.52	506.37
60	1,506.80	1,772.69	7.80	16.80	512.92
61	1,526.02	1,795.32	7.93	17.08	519.47
62	1,545.25	1,817.95	8.06	17.36	526.01
63	1,564.49	1,840.57	8.19	17.64	532.56
64	1,583.71	1,863.20	8.32	17.92	539.10
65	1,602.95	1,885.82	8.45	18.20	545.65
66	1,622.18	1,908.45	8.58	18.48	552.20
67	1,641.42	1,931.08	8.71	18.76	558.75
68	1,660.64	1,953.70	8.84	19.04	565.29
69	1,679.89	1,976.33	8.97	19.32	571.84
70	1,699.11	1,998.95	9.10	19.60	578.39
71	1,718.35	2,021.58	9.23	19.88	584.93
72	1,737.58	2,044.21	9.36	20.16	591.48
73	1,756.80	2,066.83	9.49	20.44	598.02
74	1,776.04	2,089.46	9.62	20.72	604.57
75	1,795.27	2,112.08	9.75	21.00	611.12
76	1,814.51	2,134.71	9.88	21.28	617.67
77	1,833.73	2,157.34	10.01	21.56	624.21



City of Paramount
User Fee Schedule - Effective January 1, 2022
Resolution No. 21:026 - Adopted September 7, 2021

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Building					
Valuation Table for Building Permit, Plan Check, Strong Motion, Storm General Plan, & Public Art Fees					
Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		SD, GP, PA fees (3)
			Cat. 1	Cat. 2	
78	1,235.32	1,453.31	10.14	21.84	420.51
79	1,248.13	1,468.39	10.27	22.12	424.87
80	1,260.96	1,483.48	10.40	22.40	429.24
81	1,273.78	1,498.56	10.53	22.68	433.60
82	1,286.59	1,513.64	10.66	22.96	437.96
83	1,299.42	1,528.73	10.79	23.24	442.33
84	1,312.24	1,543.81	10.92	23.52	446.69
85	1,325.06	1,558.90	11.05	23.80	451.06
86	1,337.88	1,573.98	11.18	24.08	455.42
87	1,350.71	1,589.06	11.31	24.36	459.79
88	1,363.52	1,604.15	11.44	24.64	464.15
89	1,376.35	1,619.23	11.57	24.92	468.52
90	1,389.17	1,634.32	11.70	25.20	472.88
91	1,402.00	1,649.40	11.83	25.48	477.24
92	1,414.81	1,664.48	11.96	25.76	481.61
93	1,427.63	1,679.57	12.09	26.04	485.97
94	1,440.46	1,694.65	12.22	26.32	490.34
95	1,453.27	1,709.74	12.35	26.60	494.70
96	1,466.10	1,724.82	12.48	26.88	499.07
97	1,478.92	1,739.90	12.61	27.16	503.43
98	1,491.74	1,754.99	12.74	27.44	507.80
99	1,504.56	1,770.07	12.87	27.72	512.16
100	1,517.39	1,785.16	13.00	28.00	1,516.53
101	1,525.93	1,795.21	13.13	28.28	1,529.43
102	1,534.48	1,805.27	13.26	28.56	1,542.34
103	1,543.02	1,815.32	13.39	28.84	1,555.25
104	1,551.58	1,825.38	13.52	29.12	1,568.16
105	1,560.12	1,835.44	13.65	29.40	1,581.07

City of Paramount
Proposed User Fee Schedule
50%

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Building					
Valuation Table for Building Permit, Plan Check, Strong Motion, Storm General Plan, & Public Art Fees					
Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		SD, GP, PA fees (3)
			Cat. 1	Cat. 2	
78	1,852.97	2,179.96	10.14	21.84	630.76
79	1,872.20	2,202.59	10.27	22.12	637.31
80	1,891.44	2,225.21	10.40	22.40	643.85
81	1,910.66	2,247.84	10.53	22.68	650.40
82	1,929.89	2,270.47	10.66	22.96	656.94
83	1,949.13	2,293.09	10.79	23.24	663.49
84	1,968.35	2,315.72	10.92	23.52	670.04
85	1,987.60	2,338.34	11.05	23.80	676.59
86	2,006.82	2,360.97	11.18	24.08	683.13
87	2,026.06	2,383.60	11.31	24.36	689.68
88	2,045.29	2,406.22	11.44	24.64	696.23
89	2,064.53	2,428.85	11.57	24.92	702.77
90	2,083.75	2,451.47	11.70	25.20	709.32
91	2,102.99	2,474.10	11.83	25.48	715.87
92	2,122.22	2,496.73	11.96	25.76	722.41
93	2,141.44	2,519.35	12.09	26.04	728.96
94	2,160.68	2,541.98	12.22	26.32	735.51
95	2,179.91	2,564.60	12.35	26.60	742.05
96	2,199.15	2,587.23	12.48	26.88	748.60
97	2,218.37	2,609.86	12.61	27.16	755.15
98	2,237.62	2,632.48	12.74	27.44	761.69
99	2,256.84	2,655.11	12.87	27.72	768.24
100	2,276.08	2,677.73	13.00	28.00	1,774.79
101	2,288.90	2,692.82	13.13	28.28	1,789.15
102	2,301.71	2,707.90	13.26	28.56	1,803.51
103	2,314.53	2,722.99	13.39	28.84	1,817.88
104	2,327.36	2,738.07	13.52	29.12	1,832.24
105	2,340.18	2,753.15	13.65	29.40	1,846.61



City of Paramount
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Building					
Valuation Table for Building Permit, Plan Check, Strong Motion, Storm General Plan, & Public Art Fees					
Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		SD, GP, PA fees (3)
			Cat. 1	Cat. 2	
106	1,568.66	1,845.49	13.78	29.68	1,593.98
107	1,577.22	1,855.55	13.91	29.96	1,606.89
108	1,585.76	1,865.60	14.04	30.24	1,619.80
109	1,594.31	1,875.66	14.17	30.52	1,632.71
110	1,602.86	1,885.72	14.30	30.80	1,645.62
111	1,611.41	1,895.77	14.43	31.08	1,658.53
112	1,619.95	1,905.83	14.56	31.36	1,671.44
113	1,628.50	1,915.88	14.69	31.64	1,684.35
114	1,637.05	1,925.94	14.82	31.92	1,697.26
115	1,645.60	1,936.00	14.95	32.20	1,710.17
116	1,654.14	1,946.05	15.08	32.48	1,723.08
117	1,662.70	1,956.11	15.21	32.76	1,735.99
118	1,671.24	1,966.16	15.34	33.04	1,748.90
119	1,679.78	1,976.22	15.47	33.32	1,761.81
120	1,688.34	1,986.28	15.60	33.60	1,774.72
121	1,696.88	1,996.33	15.73	33.88	1,787.63
122	1,705.43	2,006.39	15.86	34.16	1,800.54
123	1,713.97	2,016.44	15.99	34.44	1,813.45
124	1,722.53	2,026.50	16.12	34.72	1,826.36
125	1,731.07	2,036.56	16.25	35.00	1,839.27
126	1,739.62	2,046.61	16.38	35.28	1,852.17
127	1,748.17	2,056.67	16.51	35.56	1,865.09
128	1,756.72	2,066.72	16.64	35.84	1,877.99
129	1,765.26	2,076.78	16.77	36.12	1,890.90
130	1,773.82	2,086.84	16.90	36.40	1,903.81
131	1,782.36	2,096.89	17.03	36.68	1,916.72
132	1,790.90	2,106.95	17.16	36.96	1,929.63
133	1,799.45	2,117.00	17.29	37.24	1,942.54

City of Paramount
Proposed User Fee Schedule
50%

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Building					
Valuation Table for Building Permit, Plan Check, Strong Motion, Storm General Plan, & Public Art Fees					
Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		SD, GP, PA fees (3)
			Cat. 1	Cat. 2	
106	2,353.00	2,768.24	13.78	29.68	1,860.97
107	2,365.83	2,783.32	13.91	29.96	1,875.34
108	2,378.65	2,798.41	14.04	30.24	1,889.70
109	2,391.46	2,813.49	14.17	30.52	1,904.07
110	2,404.30	2,828.57	14.30	30.80	1,918.43
111	2,417.11	2,843.66	14.43	31.08	1,932.80
112	2,429.93	2,858.74	14.56	31.36	1,947.16
113	2,442.74	2,873.83	14.69	31.64	1,961.52
114	2,455.58	2,888.91	14.82	31.92	1,975.89
115	2,468.39	2,903.99	14.95	32.20	1,990.25
116	2,481.21	2,919.08	15.08	32.48	2,004.62
117	2,494.04	2,934.16	15.21	32.76	2,018.98
118	2,506.86	2,949.25	15.34	33.04	2,033.35
119	2,519.68	2,964.33	15.47	33.32	2,047.71
120	2,532.51	2,979.41	15.60	33.60	2,062.08
121	2,545.33	2,994.50	15.73	33.88	2,076.44
122	2,558.14	3,009.58	15.86	34.16	2,090.80
123	2,570.96	3,024.67	15.99	34.44	2,105.17
124	2,583.79	3,039.75	16.12	34.72	2,119.53
125	2,596.61	3,054.83	16.25	35.00	2,133.90
126	2,609.42	3,069.92	16.38	35.28	2,148.26
127	2,622.26	3,085.00	16.51	35.56	2,162.63
128	2,635.07	3,100.09	16.64	35.84	2,176.99
129	2,647.89	3,115.17	16.77	36.12	2,191.36
130	2,660.72	3,130.25	16.90	36.40	2,205.72
131	2,673.54	3,145.34	17.03	36.68	2,220.09
132	2,686.36	3,160.42	17.16	36.96	2,234.45
133	2,699.17	3,175.51	17.29	37.24	2,248.81



City of Paramount
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Building					
Valuation Table for Building Permit, Plan Check, Strong Motion, Storm General Plan, & Public Art Fees					
Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		SD, GP, PA fees (3)
			Cat. 1	Cat. 2	
134	1,808.00	2,127.06	17.42	37.52	1,955.45
135	1,816.55	2,137.12	17.55	37.80	1,968.36
136	1,825.09	2,147.17	17.68	38.08	1,981.27
137	1,833.65	2,157.23	17.81	38.36	1,994.18
138	1,842.19	2,167.28	17.94	38.64	2,007.09
139	1,850.74	2,177.34	18.07	38.92	2,020.00
140	1,859.29	2,187.40	18.20	39.20	2,032.91
141	1,867.84	2,197.45	18.33	39.48	2,045.82
142	1,876.38	2,207.51	18.46	39.76	2,058.73
143	1,884.92	2,217.56	18.59	40.04	2,071.64
144	1,893.48	2,227.62	18.72	40.32	2,084.55
145	1,902.02	2,237.68	18.85	40.60	2,097.46
146	1,910.57	2,247.73	18.98	40.88	2,110.37
147	1,919.12	2,257.79	19.11	41.16	2,123.28
148	1,927.67	2,267.84	19.24	41.44	2,136.19
149	1,936.21	2,277.90	19.37	41.72	2,149.10
150	1,944.77	2,287.96	19.50	42.00	2,162.01
151	1,953.31	2,298.01	19.63	42.28	2,174.92
152	1,961.86	2,308.07	19.76	42.56	2,187.83
153	1,970.40	2,318.12	19.89	42.84	2,200.73
154	1,978.96	2,328.18	20.02	43.12	2,213.65
155	1,987.50	2,338.24	20.15	43.40	2,226.55
156	1,996.04	2,348.29	20.28	43.68	2,239.46
157	2,004.60	2,358.35	20.41	43.96	2,252.37
158	2,013.14	2,368.40	20.54	44.24	2,265.28
159	2,021.69	2,378.46	20.67	44.52	2,278.19
160	2,030.24	2,388.52	20.80	44.80	2,291.10
161	2,038.79	2,398.57	20.93	45.08	2,304.01

City of Paramount
Proposed User Fee Schedule
50%

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Building					
Valuation Table for Building Permit, Plan Check, Strong Motion, Storm General Plan, & Public Art Fees					
Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		SD, GP, PA fees (3)
			Cat. 1	Cat. 2	
134	2,712.01	3,190.59	17.42	37.52	2,263.18
135	2,724.82	3,205.67	17.55	37.80	2,277.54
136	2,737.64	3,220.76	17.68	38.08	2,291.91
137	2,750.47	3,235.84	17.81	38.36	2,306.27
138	2,763.29	3,250.93	17.94	38.64	2,320.64
139	2,776.10	3,266.01	18.07	38.92	2,335.00
140	2,788.94	3,281.09	18.20	39.20	2,349.37
141	2,801.75	3,296.18	18.33	39.48	2,363.73
142	2,814.57	3,311.26	18.46	39.76	2,378.09
143	2,827.39	3,326.35	18.59	40.04	2,392.46
144	2,840.22	3,341.43	18.72	40.32	2,406.82
145	2,853.04	3,356.51	18.85	40.60	2,421.19
146	2,865.85	3,371.60	18.98	40.88	2,435.55
147	2,878.69	3,386.68	19.11	41.16	2,449.92
148	2,891.50	3,401.77	19.24	41.44	2,464.28
149	2,904.32	3,416.85	19.37	41.72	2,478.64
150	2,917.15	3,431.93	19.50	42.00	2,493.01
151	2,929.97	3,447.02	19.63	42.28	2,507.37
152	2,942.78	3,462.10	19.76	42.56	2,521.74
153	2,955.60	3,477.19	19.89	42.84	2,536.10
154	2,968.43	3,492.27	20.02	43.12	2,550.47
155	2,981.25	3,507.35	20.15	43.40	2,564.83
156	2,994.07	3,522.44	20.28	43.68	2,579.20
157	3,006.90	3,537.52	20.41	43.96	2,593.56
158	3,019.72	3,552.61	20.54	44.24	2,607.93
159	3,032.53	3,567.69	20.67	44.52	2,622.29
160	3,045.37	3,582.77	20.80	44.80	2,636.66
161	3,058.18	3,597.86	20.93	45.08	2,651.02



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Building					
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Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		SD, GP, PA fees (3)
			Cat. 1	Cat. 2	
162	2,047.33	2,408.63	21.06	45.36	2,316.92
163	2,055.88	2,418.68	21.19	45.64	2,329.83
164	2,064.43	2,428.74	21.32	45.92	2,342.74
165	2,072.98	2,438.80	21.45	46.20	2,355.65
166	2,081.52	2,448.85	21.58	46.48	2,368.56
167	2,090.08	2,458.91	21.71	46.76	2,381.47
168	2,098.62	2,468.96	21.84	47.04	2,394.38
169	2,107.16	2,479.02	21.97	47.32	2,407.29
170	2,115.72	2,489.08	22.10	47.60	2,420.20
171	2,124.26	2,499.13	22.23	47.88	2,433.11
172	2,132.81	2,509.19	22.36	48.16	2,446.02
173	2,141.35	2,519.24	22.49	48.44	2,458.93
174	2,149.91	2,529.30	22.62	48.72	2,471.84
175	2,158.45	2,539.36	22.75	49.00	2,484.75
176	2,167.00	2,549.41	22.88	49.28	2,497.66
177	2,175.55	2,559.47	23.01	49.56	2,510.57
178	2,184.10	2,569.52	23.14	49.84	2,523.48
179	2,192.64	2,579.58	23.27	50.12	2,536.39
180	2,201.20	2,589.64	23.40	50.40	2,549.30
181	2,209.74	2,599.69	23.53	50.68	2,562.21
182	2,218.28	2,609.75	23.66	50.96	2,575.11
183	2,226.83	2,619.80	23.79	51.24	2,588.02
184	2,235.38	2,629.86	23.92	51.52	2,600.93
185	2,243.93	2,639.92	24.05	51.80	2,613.84
186	2,252.47	2,649.97	24.18	52.08	2,626.75
187	2,261.03	2,660.03	24.31	52.36	2,639.66
188	2,269.57	2,670.08	24.44	52.64	2,652.57
189	2,278.12	2,680.14	24.57	52.92	2,665.48

City of Paramount
Proposed User Fee Schedule
50%

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Building					
Valuation Table for Building Permit, Plan Check, Strong Motion, Storm General Plan, & Public Art Fees					
Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		SD, GP, PA fees (3)
			Cat. 1	Cat. 2	
162	3,071.00	3,612.94	21.06	45.36	2,665.38
163	3,083.81	3,628.03	21.19	45.64	2,679.75
164	3,096.65	3,643.11	21.32	45.92	2,694.11
165	3,109.46	3,658.19	21.45	46.20	2,708.48
166	3,122.28	3,673.28	21.58	46.48	2,722.84
167	3,135.11	3,688.36	21.71	46.76	2,737.21
168	3,147.93	3,703.45	21.84	47.04	2,751.57
169	3,160.75	3,718.53	21.97	47.32	2,765.93
170	3,173.58	3,733.61	22.10	47.60	2,780.30
171	3,186.40	3,748.70	22.23	47.88	2,794.66
172	3,199.21	3,763.78	22.36	48.16	2,809.03
173	3,212.03	3,778.87	22.49	48.44	2,823.39
174	3,224.86	3,793.95	22.62	48.72	2,837.76
175	3,237.68	3,809.03	22.75	49.00	2,852.12
176	3,250.49	3,824.12	22.88	49.28	2,866.48
177	3,263.33	3,839.20	23.01	49.56	2,880.85
178	3,276.14	3,854.29	23.14	49.84	2,895.21
179	3,288.96	3,869.37	23.27	50.12	2,909.58
180	3,301.79	3,884.45	23.40	50.40	2,923.94
181	3,314.61	3,899.54	23.53	50.68	2,938.31
182	3,327.43	3,914.62	23.66	50.96	2,952.67
183	3,340.24	3,929.71	23.79	51.24	2,967.04
184	3,353.08	3,944.79	23.92	51.52	2,981.40
185	3,365.89	3,959.87	24.05	51.80	2,995.77
186	3,378.71	3,974.96	24.18	52.08	3,010.13
187	3,391.54	3,990.04	24.31	52.36	3,024.50
188	3,404.36	4,005.13	24.44	52.64	3,038.86
189	3,417.17	4,020.21	24.57	52.92	3,053.22



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Building					
Valuation Table for Building Permit, Plan Check, Strong Motion, Storm General Plan, & Public Art Fees					
Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		SD, GP, PA fees (3)
			Cat. 1	Cat. 2	
190	2,286.67	2,690.20	24.70	53.20	2,678.39

(1) When plans are required. (See Building Code Section 301-C and 303-B)

(2) Strong Motion Instrumentation & Seismic Hazard Mapping Fee - paid to state

Category 1 = residential buildings 1 to 3 stories in height (single family houses, duplexes and quadruplexes)

Category 2 = residential buildings > 3 stories, office buildings, warehouses, factories, restaurants, etc.

Plan Check & Building Permit Fees

FOR EACH ADDITIONAL \$1,000 or fraction thereof OVER \$190,000 (use the next full thousand or fractions), add

\$10.56 to the Building Permit Fee and add \$8.56 to the Plan Check Fee.

NOTE: DO NOT add \$38 issuance fee to permit amount when calculating Plan Check Fee

(3) Storm Drain, General Plan & Public Art Fees

FOR EACH ADDITIONAL \$1,000 or fraction thereof OVER \$190,000 (use the next full thousand or fractions),

use the following calculation:

Public Art Fee: Total Project Valuation multiplied by 1.00%

City of Paramount
Proposed User Fee Schedule
50%

A permit issuance fee of \$57 shall be added to all permit fees.

Building					
Valuation Table for Building Permit, Plan Check, Strong Motion, Storm General Plan, & Public Art Fees					
Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		SD, GP, PA fees (3)
			Cat. 1	Cat. 2	
190	3,430.01	4,035.29	24.70	53.20	3,067.59

(1) When plans are required. (See Building Code Section 301-C and 303-B)

(2) Strong Motion Instrumentation & Seismic Hazard Mapping Fee - paid to

Category 1 = residential buildings 1 to 3 stories in height (single family houses)

Category 2 = residential buildings > 3 stories, office buildings, warehouses, 1

Plan Check & Building Permit Fees

FOR EACH ADDITIONAL \$1,000 or fraction thereof OVER \$190,000 (use the next full thousand or fractions), add

\$15.84 to the Building Permit Fee and add \$12.84 to the Plan Check Fee.

NOTE: DO NOT add \$57 issuance fee to permit amount when calculating Plan Check Fee

(3) Storm Drain, General Plan & Public Art Fees

FOR EACH ADDITIONAL \$1,000 or fraction thereof OVER \$190,000 (use the next full thousand or fractions),

use the following calculation:

Public Art Fee: Total Project Valuation multiplied by 1.00%



City of Paramount
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No.	Description	Current Fee	50% Increase Proposed Fee
Building			
Building Permit Fees			
1	Issuance of each inspection application receipt	38.00	\$57
2	Site inspection not otherwise covered by a fee	300.00	\$450
	Inspection of any use, occupancy, or charge in either:		
3	Group R or M	250.00	\$375
	Other than R or M, where affected floor area is:		
4	Less than 5,000 sq. ft	300.00	\$450
5	5,001 to 10,000 sq. ft	360.00	\$540
6	10,001 to 100,000 sq. ft	400.00	\$600
7	Above 100,00 sq. ft	480.00	\$720
8	Minimum charge for inspection of the repair or rehabilitation of a building or structure declared substandard	500.00	\$750
9	Inspection of the demolition of building or structure	250.00	\$375
10	Inspection of Group A, Division 4, structures, each	327.13	\$491
11	Inspection of structures of devices regulated by Chapter 66, for the first structure of device	327.13	\$491
12	Each additional structure or device	140.00	\$210
	Application and investigation fee for relocation building permits, as required by Chapter 68:		
13	Floor area less than 5,000 sq. ft	286.00	\$429
14	5,000 sq. ft and above	400.00	\$600
15	Rehearing required before the Building Rehabilitation Appeals Board	525.00	\$788
	Building Code Table No. 99-A:		
16	Investigation and processing	300.00	\$450
17	Preparation of job specifications	500.00	\$750
18	Board of Appeal	492.00	\$738
19	Contract performance inspection	600.00	\$900
20	Billing	300.00	\$450
21	Record special assessments	330.00	\$495
22	Filing of special assessments	330.00	\$495
	Investigation Fee:		
23	Work without a permit	equal to permit fee required by code, but not exceed 931.43	equal to permit fee required by code, but not exceed 1,400
Electrical Permit Fees			
24	Issuing permit	38.00	\$57
	New residential building:		
25	Multi-residential, per sq ft	0.15	\$0.23
26	Single and two-family buildings, per sq ft	0.17	\$0.26
	Private swimming pools:		
27	New private, in-ground, swimming pools, each	96.00	\$144
28	Other types (spas, etc) and alterations to pool	55.00	\$83
	Carnivals and circuses:		
29	Electronic generators and rides, each	400.00	\$600
30	Mechanically driven rides and walk-through attractions or displays having electric light, each	360.00	\$540
31	System or area lighting, each	24.00	\$36



City of Paramount
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No.	Description	Current Fee	50% Increase Proposed Fee
Building			
Electrical Permit Fees (Continued)			
	Temporary power service:		
32	Temporary service power pole or pedestal, each	52.00	\$78
33	Temporary distribution system (Christmas tree sales lot, firework stand, etc.) each	42.00	\$63
	Receptacle, switch, and lighting or other outlets:		
34	First 20, each	2.65	\$3.98
35	Additional outlets, each	1.60	\$2.40
	Lighting fixtures, sockets, or other lamp holding devices:		
36	First 20, each	2.65	\$3.98
37	Additional fixtures, each	1.60	\$2.40
38	Pole or platform mounted lighting fixtures, each	2.65	\$3.98
39	Theatrical-type lighting fixtures, each	3.00	\$4.50
	Residential appliances (not exceeding one horsepower):		
40	Fixed residential appliances (i.e. wall-mounted ovens, dishwashers, water heaters), each	13.20	\$20
	Non-residential appliances (not exceeding one horsepower):		
41	Each	16.80	\$25
	Power apparatus (rating in horsepower, kilowatts, kilovolt, amperes):		
42	1 or less, each	16.80	\$25
43	Over 1 and less than 10, each	21.60	\$32
44	Over 10 and less than 50, each	51.00	\$77
45	Over 50 and less than 100, each	116.50	\$175
46	Over 100, each	171.50	\$257
	Busaways (Trolley and plug-in type):		
47	Each 100 feet or fraction thereof	33.70	\$51
	Signs, outline lighting, and marquees:		
48	Signs, outline lighting systems supplied from one branch circuit, each	52.00	\$78
49	Additional branch circuits, each	18.21	\$27
	Services:		
50	Services of 600 volts or less, and not over 200 amperes, each	54.14	\$81
51	Services of 600 volts or less, and over 200 amperes to 1,000 amperes, each	105.22	\$158
52	Services over 600 volts or over 1,000 amperes, each	245.13	\$368
	Miscellaneous apparatus conduits and conductors:		
53	Electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth	52.00	\$78
	Other Inspections:		
54	Extra inspections resulting from defective workmanship or materials, each	35.13	\$53
55	Inspection of electrical equipment for which no fee is set and for emergency inspections per hour	327.13	\$491
56	With a minimum charge for 1/2 hour or less	163.53	\$245



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No.	Description	Current Fee	50% Increase Proposed Fee
Building			
Electrical Permit Fees (Continued)			
	Investigation Fee:		
57	Work without a permit	equal to permit fee required by code, but not exceed 931.43	equal to permit fee required by code, but not exceed 1,400
Plumbing Permit Fees			
58	Issuing permit	38.00	\$57
59	Plumbing fixture or trap or set of fixtures on one trap, each	21.33	\$32
60	Permanent type dishwasher trapped or not, each	21.33	\$32
61	Industrial waste pretreatment interceptor, each	25.00	\$38
62	Swimming pool drainage trap and receptor, each	21.33	\$32
	Gas piping systems (new, alterations, retests):		
63	1 to 5 outlets, each	21.33	\$32
64	Over 5 outlets, each	5.68	\$9
65	Gas pressure regulator, each	21.33	\$32
66	Water heater and/or vent, each	21.33	\$32
67	Repair or alteration of drainage and/or vent piping	21.33	\$32
68	Water treating equipment and/or water piping installed without accompanying plumbing, each	21.33	\$32
69	Lawn sprinkler systems on any one meter, including backflow prevention devices each	21.33	\$32
	Backflow prevention device on unprotected water supplies, pools, vats, etc:		
70	1 to 5 devices	21.33	\$32
71	Over 5 devices, each	5.68	\$9
	Investigation Fee:		
72	Work without a permit	equal to permit fee required by code, but not exceed 931.43	equal to permit fee required by code, but not exceed 1,400
Mechanical Permit Fees			
73	Issuing permit	38.00	\$57
	Installation, alteration, or relocation of each refrigeration compressor or absorption unit:		
74	Up to including 100,000 BTU	52.06	\$78
75	100,001 to 1,000,000 BTU	70.33	\$105
76	1,000,001 to 2,000,000 BTU	175.56	\$263
77	More than 2,000,000 BTU	350.55	\$526
78	Installation, relocation, or replacement of appliance vent not included in appliance permit, each	18.21	\$27
	Installation of alternation of each air handling unit for air conditioning:		
	Up to including 2,000 CFM:		
79	Each unit up to 10	18.21	\$27
80	Each unit over 10	5.68	\$9
81	2,001 CFM to 10,000 CFM	52.06	\$78
82	More than 10,000 CFM	87.85	\$132
83	Evaporative cooler other than portable type, each	28.11	\$42



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No.	Description	Current Fee	50% Increase Proposed Fee
Building			
Mechanical Permit Fees (Continued)			
	Required ventilation fans which serve a single register:		
84	Each fan up to 10	21.33	\$32
85	Each fan over 10	7.35	\$11
86	Each required ventilation system not a part of any air conditioning system for which a permit is required elsewhere in this Code	42.67	\$64
87	Installation of each commercial kitchen hood or spray booth served by mechanical exhaust	87.85	\$132
88	Alteration of an existing duct system for which a permit is not required elsewhere in this Code	35.13	\$53
	Investigation Fee:		
89	Work without a permit	equal to permit fee required by code, but not exceed 931.43	equal to permit fee required by code, but not exceed 1,400
Sewer Permit Fees			
90	Issuing permit	38.00	\$57
91	Connection of house sewer to public sewer, each	59.73	\$90
92	House sewer manhole, each	59.73	\$90
93	Installation of a section of house sewer, each	38.96	\$58
94	Connection of additional building or additional work to a house sewer, each	38.96	\$58
95	Connection of a house sewer to a private sewage disposal system, each	38.96	\$58
96	Private sewage disposal system, each	120.87	\$181
97	Cesspool, overflow seepage pit, percolation test kit, swimming pool drywell, or drain field extension	59.73	\$90
98	Disconnection, abandonment, alteration or repair of any house sewer or private sewage disposal system	38.96	\$58
99	Single building containing more than 216 drainage unit	25% of plumbing permit fee	25% of plumbing permit fee
	Potable water line serving one or more buildings:		
100	1 building	84.26	\$126
101	Each additional building	7.35	\$11
	Fuel gas line serving one or more buildings:		
102	1 building	84.26	\$126
103	Each additional building	7.35	\$11
	Sewer collection system serving more than one buildings:		
104	1 building	42.67	\$64
105	Each additional building	7.35	\$11
	Investigation Fee:		
106	Work without a permit	equal to permit fee required by code, but not exceed 931.43	equal to permit fee required by code, but not exceed 1,400
Grading Permit Fees			
107	1 to 50 cubic yards	140.67	\$211
108	51 to 100	233.18	\$350
109	101 to 1,000	\$233.18 plus \$15.25 per 100 cubic yards or fraction thereof greater than 100	\$350 plus \$23 per 100 cubic yards or fraction thereof greater than 100
110	1,001 to 10,000	\$367.45 plus \$4.48 per 1,000 cubic yards or fraction thereof greater than 1,000	\$557 plus \$6.75 per 1,000 cubic yards or fraction thereof greater than 1,000



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No.	Description	Current Fee
Building		
111	10,001 to 100,000	\$407.77 plus \$0.45 per 1,000 cubic yards or fraction thereof greater than 10,000
112	100,001 to 500,000	\$448.09 plus \$1.01 per 1,000 cubic yards or fraction thereof greater than 100,000
113	More than 500,000	\$488.42 plus \$0.63 per 1,000 cubic yards or fraction thereof greater than 500,000
	Investigation Fee:	
114	Work without a permit	equal to permit fee required by code, but not exceed 931.43
115	Over-the-counter plan review	195.00
116	Search of office records	65.00
117	Response to public records requests	0.10
118	Issuance of certificate of occupancy	35.00
119	Issuance of temporary certificate of occupancy	35.00
120	Preliminary plan review for conceptual approval, code application/interpretation prior to submittal of permit application	92.00
121	Records management and retention fee (permits/plans digitizing)	0.1% of building permit fee (based on valuation) but not less than \$10.00
122	Job card replacement	23.00
123	Expedited plan review fee	125% rate of plan check fee
124	Re-Inspection fee	270.74
	Potable Water Pipe/Main Line:	
125	1 ½" and Under	21.33
126	2" to 3"	54.00
127	3" or Greater	110.00
128	Trap Primer	21.33
129	Technology Fee	7.5%

50% Increase Proposed Fee
\$618 plus \$0.68 per 1,000 cubic yards or fraction thereof greater than 10,000
\$680 plus \$1.50 per 1,000 cubic yards or fraction thereof greater than 100,000
\$1,280 plus \$0.95 per 1,000 cubic yards or fraction thereof greater than 500,000
equal to permit fee required by code, but not exceed 1,400
\$293
\$98
\$53
\$53
\$138
0.1% of building permit fee (based on valuation) but not less than \$10.00
\$35
125% rate of plan check fee
\$406
\$32
\$81
\$165
\$32
7.5%

APPENDIX D

DETAIL OF
PARKING CITATION FINES

Parking Citation Bail

Violation	Code	Bail	Penalty (1)	Penalty (2)
Street Sweeping	10.12.060	\$48.00	\$9.00	\$14.00
Time Limit	15.64.010	\$48.00	\$9.00	\$14.00
White Zone	15.64.120	\$48.00	\$9.00	\$14.00
Yellow Zone	15.64.020	\$48.00	\$9.00	\$14.00
Alley	15.64.130	\$53.00	\$9.00	\$14.00
Resident Permit Parking	10.08.080	\$48.00	\$9.00	\$14.00
Private Parking Without Owner's Consent	15.64.270	\$48.00	\$9.00	\$14.00
Repairing Vehicle on Street	15.76.120	\$53.00	\$9.00	\$14.00
RV/ Commercial Vehicle Parking	10.12.070	\$175.00	\$9.00	\$14.00
Unattached Trailer	15.64.100	\$48.00	\$9.00	\$14.00
Fire Hydrant	22514	\$63.00	\$9.00	\$14.00
Blocking Driveway/Crosswalk	15.64.320	\$53.00	\$9.00	\$14.00
Parking in Parkway/Sidewalk	15.64.290	\$48.00	\$9.00	\$14.00
No Stopping Any Time/Red Zone	15.64.260	\$48.00	\$9.00	\$14.00
Park Use Only	10.12.080	\$68.00	\$9.00	\$14.00
18" Limit From Curb	15.64.230	\$43.00	\$9.00	\$14.00
Double Parking	15.64.250	\$53.00	\$9.00	\$14.00
Lawn/Front Yard Parking	15.64.271	\$63.00	\$9.00	\$14.00
Fire Lane	22500.1	\$63.00	\$9.00	\$14.00
For Sale on Highway	15.64.340	\$75.00	\$9.00	\$14.00
Handicap Parking	22507.8(a)	\$338.00	\$9.00	\$14.00
Handicap/Block Access	22507.8(b)	\$338.00	\$9.00	\$14.00
* Expired Registration	4000(a)	\$53.00	\$9.00	\$14.00
* 2 License Plates Required	5200	\$53.00	\$9.00	\$14.00
Wrong Side Of Street	15.64.280	\$48.00	\$9.00	\$14.00
Other Violations	Code	Bail	Penalty (1)	Penalty (2)
Angle Parking	15.64.240	\$43.00	\$9.00	\$14.00
*Registration Tab - Correct Month	5204(a)	\$53.00	\$9.00	\$14.00
*Registration Tab - Correct Year	5204(b)	\$53.00	\$9.00	\$14.00
Block Fire Station Entrance	22500(d)	\$63.00	\$9.00	\$14.00
Block Street	15.64.300	\$48.00	\$9.00	\$14.00
Blocking Disabled Access Ramp	22500(l)	\$258.00	\$9.00	\$14.00
Bus Loading Zone	15.64.110	\$258.00	\$9.00	\$14.00
City Council Parking	15.64.390	\$48.00	\$9.00	\$14.00
Crosswalk	22500(b)	\$48.00	\$9.00	\$14.00
Disabled Parking Private Property	15.64.410	\$338.00	\$9.00	\$14.00
Disabled Parking Street Temp.	15.64.400	\$338.00	\$9.00	\$14.00
Failure To Obey Signs/Curb Markings	15.20.070	\$53.00	\$9.00	\$14.00
Obscured/Illegible Plate	5201	\$53.00	\$9.00	\$14.00
Parking Adjacent To School	15.64.360	\$48.00	\$9.00	\$14.00
Parking Disabled Crosshatched Boundary Lines	22507.8(c)	\$338.00	\$9.00	\$14.00
Parking in Intersection	15.64.330	\$48.00	\$9.00	\$14.00
Parking in Safety Zone	22500(c)	\$48.00	\$9.00	\$14.00
Parking Space Markings	15.20.130	\$43.00	\$9.00	\$14.00
Parking Special Hazard	15.64.350	\$48.00	\$9.00	\$14.00
Parking of Vehicle Trans. Hazardous Materials	15.64.310	\$358.00	\$9.00	\$14.00
Temporary No Parking	15.64.140	\$48.00	\$9.00	\$14.00
Unattended Vehicle	22515	\$58.00	\$9.00	\$14.00
Weight Over 6000lbs	15.64.055	\$48.00	\$9.00	\$14.00
Weight Restriction	15.48.050	\$48.00	\$9.00	\$14.00

APPENDIX E

SUMMARY OF COMMUNITY SERVICES
AND
FEE DETAIL

**CITY OF PARAMOUNT
SUMMARY OF COMMUNITY SERVICES
FISCAL YEAR 2024-25**

REF #	SERVICE	DIRECT COSTS			REVENUES	DIRECT COST RECOVERY
		PROGRAM COST	FULL TIME COST	TOTAL		
S-078	PARKS & PLAYGROUNDS	\$405,242	\$421,493	\$826,735	\$40,000	4.8%
S-079	ADULT & YOUTH SPORTS	\$430,773	\$24,204	\$454,977	\$15,000	3.3%
S-080	RECREATION CLASSES	\$183,800	\$0	\$183,800	\$30,000	16.3%
S-081	RECREATION EXCURSIONS	\$295,039	\$0	\$295,039	\$25,500	8.6%
S-082	AQUATICS SERVICES	\$350,700	\$133,293	\$483,993	\$0	0.0%
S-083	SPLASH PAD	\$17,136	\$0	\$17,136	\$0	0.0%
S-084	ADAPTIVE PROGRAMS	\$60,112	\$0	\$60,112	\$0	0.0%
S-085	SENIOR SERVICES	\$315,134	\$160,622	\$475,756	\$0	0.0%
S-086	CITY SPECIAL EVENTS	\$264,546	\$70,487	\$335,033	\$1,000	0.3%
S-088	COMMUNITY FACILITY STAFFING	\$220,414	\$0	\$220,414	\$0	0.0%
S-089	STAR AFTERSCHOOL PROGRAM	\$2,771,911	\$196,780	\$2,968,691	\$2,425,700	81.7%
S-090	MARIPOSA LEARNING CENTER	\$77,892	\$0	\$77,892	\$0	0.0%
S-091	PARAMOUNT EDUCATION PARTNERSHIP	\$199,562	\$0	\$199,562	\$0	0.0%
S-092	MOMMY & ME	\$33,944	\$0	\$33,944	\$0	0.0%
		\$5,626,205	\$1,006,879	\$6,633,084	\$2,537,200	38.3%

RENTALS

		DIRECT COSTS			REVENUES	DIRECT COST RECOVERY
		PROGRAM COST	FULL TIME COST	TOTAL		
S-087	FACILITY/BALLFIELD RENTAL	\$61,953	\$0	\$61,953	\$40,000	64.6%
		\$61,953	\$0	\$61,953	\$40,000	64.6%

INDIRECT COSTS

	COSTS	COST RECOVERY
CITY/DEPARTMENT OVERHEAD	\$5,321,913	21.45%

PROGRAM COSTS ARE PART TIME COSTS (INCLUDING BENEFITS) AND DIRECT OPERATING EXPENSES
FULL TIME COSTS ARE SALARIES, BENEFITS, AND OTHER OPERATING EXPENSES



City of Paramount
User Fee Schedule - Effective January 1, 2022
Resolution No. 21:026 - Adopted September 7, 2021

No.	Description	Current Fee	Suggested
Community Services			
	Orange Splash Pad		
1	Deposit	500.00	500.00
2	Set up Fee	NA	20.00
3	Hourly Rates	75.00	75.00
4	Admin Hourly Rate Flat Fee	20.00	50.00
5	Unauthorized Use	150.00	300.00
6	Property Damage Insurance	NA	50.00
7	Special Event Liability Insurance	81.00	81.00
8	Lighting Fee	NA	NA
	Clearwater Building		
9	Retainer Fee	100.00	100.00
10	Deposit - No Alcohol at Event	500.00	500.00
11	Deposit - Alcohol at Event	1,000.00	1,000.00
12	Set up Fee	350.00	350.00
13	Hourly Rates - No Alcohol at Event	600.00	600.00
14	Hourly Rates - Alcohol at Event	1,000.00	1,000.00
15	Linen Rental	NA	NA
16	Admin Meeting	40.00	40.00
17	Admin Hourly Rate Flat Fee	NA	50.00
18	Unauthorized Use	300.00	300.00
19	Property Damage Insurance	50.00	50.00
20	Special Event Liability Insurance	81.00-353.00	81.00-353.00
21	Lighting Fee	NA	NA
	Mariposa Rooms 1 & 2		
22	Retainer Fee	50.00	50.00
23	Deposit	200.00	200.00
24	Set up Fee	40.00	100.00
25	Hourly Rates	40.00	40.00
26	Admin Hourly Rate Flat Fee	NA	50.00
27	Unauthorized Use	100.00	300.00
28	Property Damage Insurance	NA	50.00
29	Special Event Liability Insurance	81.00-353.00	81.00-353.00
30	Lighting Fee	NA	NA
	Paramount Park Community Center Auditorium		
31	Retainer Fee	100.00	100.00
32	Deposit - No Alcohol at Event	500.00	500.00
33	Deposit - Alcohol at Event	1,000.00	1,000.00
34	Set up Fee	150.00	350.00
35	Hourly Rates - Day Event - No Alcohol at Event (Resident)	500.00	500.00
36	Hourly Rates - Day Event - No Alcohol at Event	500.00	500.00
37	Hourly Rates - Day Event - Alcohol at Event (Resident)	700.00	700.00
38	Hourly Rates - Day Event - Alcohol at Event	900.00	900.00
39	Hourly Rates - Night Event - No Alcohol at Event (Resident)	900.00	900.00
40	Hourly Rates - Night Event - No Alcohol at Event	1,300.00	1,300.00
41	Hourly Rates - Night Event - Alcohol at Event (Resident)	1,200.00	1,200.00
42	Hourly Rates - Night Event - Alcohol at Event	1,200.00	1,200.00



City of Paramount
User Fee Schedule - Effective January 1, 2022
Resolution No. 21:026 - Adopted September 7, 2021

No.	Description	Current Fee	Suggested
Community Services			
Paramount Park Community Center Auditorium (Continued)			
43	Admin Hourly Rate Flat Fee	NA	50.00
44	Unauthorized Use	300.00	300.00
45	Property Damage Insurance	NA	50.00
46	Special Event Liability Insurance	81.00-353.00	81.00-353.00
47	Lighting Fee	NA	NA
Paramount Park Community Center Meeting Rooms			
48	Retainer Fee	100.00	100.00
49	Deposit - No Alcohol at Event	200.00	200.00
50	Deposit - Alcohol at Event	500.00	500.00
51	Set up Fee	40.00	100.00
52	Hourly Rate (Resident)	40.00	40.00
53	Hourly Rates	40.00	40.00
54	Admin Hourly Rate Flat Fee	NA	50.00
55	Unauthorized Use	NA	300.00
56	Property Damage Insurance	NA	50.00
57	Special Event Liability Insurance	81.00-353.00	81.00-353.00
58	Lighting Fee	NA	NA
Plaza Auditorium			
59	Retainer Fee	100.00	100.00
60	Deposit - No Alcohol at Event	500.00	500.00
61	Deposit - Alcohol at Event	1,000.00	1,000.00
62	Set up Fee	350.00	350.00
63	Hourly Rates - No Alcohol at Event	840.00	840.00
64	Hourly Rates - Alcohol at Event	1,200.00	1,200.00
65	Admin Hourly Rate Flat Fee	NA	50.00
66	Unauthorized Use	300.00	300.00
67	Property Damage Insurance	50.00	50.00
68	Special Event Liability Insurance	81.00-353.00	81.00-353.00
Park Shelters			
69	Deposit	150.00	200.00
70	Set up Fee (per day)	50.00	50.00
Paramount Park Pool			
71	Deposit	NA	NA
72	Set up Fee	NA	NA
73	Hourly Rates	250.00	250.00
74	Admin Hourly Rate Flat Fee	NA	50.00
75	Unauthorized Use	NA	300.00
76	Property Damage Insurance	NA	50.00
77	Special Event Liability Insurance	NA	NA
78	Lighting Fee	NA	NA
Ballfields			
79	Deposit	NA	200.00
80	Set up Fee	20.00	25.00
81	Hourly Rates	30.00	30.00
82	Admin Hourly Rate Flat Fee	NA	50.00



City of Paramount
User Fee Schedule - Effective January 1, 2022
Resolution No. 21:026 - Adopted September 7, 2021

No.	Description	Current Fee	Suggested
Community Services			
	Ballfields (Continued)		
83	Unauthorized Use	NA	300.00
84	Property Damage Insurance	NA	NA
85	Special Event Liability Insurance	81.00-353.00	81.00-353.00
86	Lighting Fee (per hour)	15.00	15.00
	Paramount Park Gym		
87	Deposit	100.00	200.00
88	Set up Fee	20.00	20.00
89	Hourly Rates	50.00	50.00
90	Admin Hourly Rate Flat Fee	20.00	50.00
91	Unauthorized Use	NA	300.00
92	Property Damage Insurance	NA	50.00
93	Special Event Liability Insurance	81.00-353.00	81.00-353.00
94	Lighting Fee	NA	NA
	Futsal Courts		
95	Deposit	100.00	100.00
96	Set up Fee	20.00	20.00
97	Hourly Rates	50.00	50.00
98	Admin Hourly Rate Flat Fee	NA	50.00
99	Unauthorized Use	NA	300.00
100	Property Damage Insurance	NA	NA
101	Special Event Liability Insurance	81.00-353.00	81.00-353.00
102	Lighting Fee (per hour)	15.00	15.00
	Activity		
103	Community Garden (per parcel per year)	15.00	15.00
104	STAR Registration	10.00	10.00
105	Medical Taxi Program	1.00	1.00
106	Dial-A-Ride Taxi Program	1.00	1.00
107	Day Camp - Residents	95.00	105.00
108	Day Camp - Non-Residents	120.00	130.00
109	Admin Fee (Refund Fee)	5.00	5.00
110	Family / Teen Excursions	5.00-50.00	5.00-50.00
111	Sports (Softball, Futsal, Beach Soccer)	100.00-300.00	100.00-300.00
112	Jumpers	10.00	20.00
113	Senior Excursions	5.00-112.00	5.00-112.00
114	Senior Bingo - Membership	5.00	5.00
115	Senior Bingo - Per Game	2.00	2.00
116	1st Time Lost Transit Card	5.00	5.00
117	2nd Time Lost Transit Card	10.00	10.00
118	3rd Time Lost Transit Card	15.00	15.00

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