

**PARAMOUNT CITY COUNCIL
MINUTES OF AN ADJOURNED MEETING
MAY 21, 2024**

City of Paramount, 16400 Colorado Avenue, Paramount, CA 90723

CALL TO ORDER: The adjourned meeting of the Paramount City Council was called to order by Mayor Annette C. Delgadillo at 5:04 p.m. in the Council Chamber at City Hall, 16400 Colorado Avenue, Paramount, California.

PLEDGE OF ALLEGIANCE: Councilmember Olmos led the pledge of allegiance.

ROLL CALL OF COUNCILMEMBERS: Present: Councilmember Isabel Aguayo
Councilmember Brenda Olmos
Councilmember Vilma Cuellar Stallings
Vice Mayor Peggy Lemons
Mayor Annette C. Delgadillo

STAFF PRESENT: John Moreno, City Manager
John Cavanaugh, City Attorney
Grissel Chavez, Assistant City Manager
John Carver, Planning Director
Adriana Figueroa, Public Works Director
David Johnson, Community Services Director
Margarita Matson, Public Safety Director
Kim Sao, Finance Director
Yecenia Guillen, Asst, Community Services Director
Heidi Luce, City Clerk

CITY COUNCIL PUBLIC COMMENT UPDATES

CF 10.4 None.

PUBLIC COMMENTS

CF 10.3 There were no public comments.

NEW BUSINESS

1. **DISCUSSION**
Introduction of the Fiscal Year 2024 2025
Proposed Budget
CF 28.1
Following City Manager Moreno's introduction, Finance Director Sao provided an overview of the Proposed Fiscal Year (FY) 2024-2025 Budget, including a detailed review of the City's revenues, expenditures and fund balance.

Assistant Community Services Director Guillen gave a report and presented a PowerPoint presentation providing an overview of the community promotion and organization funding budget.

Public Safety Director Matson provided a detailed overview of the public safety department budget including sworn and non-sworn personnel, code enforcement and other public safety services.

Mayor Delgadillo recessed the meeting at 6:34 p.m. The meeting was reconvened at 6:56 p.m.

Public Works Director Figueroa and Community Services Director Johnson reviewed the capital improvement project that will be carried over from the prior fiscal year.

Public Works Director Figueroa presented a detailed overview of the FY 2024-25 proposed capital improvement projects budget and the public works department operating budget.

Planning Director Carver presented the Planning Department budget including Building and Safety Services.

City Clerk Luce presented an overview of the City Council, City Attorney and City Manager/Clerk department budgets.

Assistant City Manager Chavez presented an overview of the administrative services and human resources budget.

Lastly, Finance Director Sao presented an overview of the finance department operating budget including municipal support services.

During the budget review, there was discussion regarding the Care Solace program, the lack of funding the City receives from Measure H to address homelessness, the City's window bar enforcement and rebate program and the status of construction of Well 16.

It was moved by Vice Mayor Lemons and seconded by Councilmember Cuellar Stallings to meet on Tuesday, June 11, 2024 for further review and adoption of the Fiscal Year 2024-2025 Proposed Budget. The motion was passed by the following roll call vote:

AYES: Councilmembers Aguayo, Olmos,
Cuellar Stallings; Vice Mayor Lemons;
and Mayor Delgadillo
NOES: None
ABSENT: None
ABSTAIN: None

COMMENTS/COMMITTEE REPORTS

There were no comments or comments from the members of the City Council.

City Manager Moreno congratulated Public Works Manager Michelle Muller on her graduation from California State University Long Beach.

SUCCESSOR AGENCY FOR THE PARAMOUNT REDEVELOPMENT AGENCY – NEW BUSINESS

SA1. DISCUSSION
Introduction of the Fiscal
Year 2024 – 2025
proposed Successor
Agency Budget
CF 28.1

The proposed Successor Agency for Redevelopment Agency budget was presented during the presentation of the City budget.

It was moved by Vice Mayor Lemons and seconded by Councilmember Cuellar Stallings to meet on Tuesday, June 11, 2024 for further review and adoption of the Fiscal Year 2024-2025 Proposed Budget. The motion was passed by the following roll call vote:

AYES: Councilmembers Aguayo, Olmos,
Cuellar Stallings; Vice Mayor Lemons;
and Mayor Delgadillo
NOES: None
ABSENT: None
ABSTAIN: None

COMMENTS/COMMITTEE REPORTS

There were no comments or comments from the members of the Successor Agency.

ADJOURNMENT

There being no further business to come before the City Council, Mayor Delgadillo adjourned the meeting at 8:07 p.m. The next meeting will be held on May 28, 2024 at 5:00 p.m. in the Auditorium at Paramount Park Community Center, 14400 Paramount Blvd., Paramount, CA.

Annette C. Delgadillo, Mayor

ATTEST:

Heidi Luce, City Clerk